



ECOSEA

Protection, improvement and integrated management of the sea environment and of cross-border natural resources

WP1: Status of the project inclared to the project included to the project in

Overview of presentation

- Budget shift proposed by partners
- Level of budget change at project level
- PP's engagements in the project
- Level of project expenditures
- Next reporting deadlines

- Involvement of partners
- Time plan for project implementation



Budget shift proposed by partners

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		between	BL		betwee	n WP				
PP	Amoun (in €)	%	note	Amoun (in €)	%	note				
LP-VENETO	€0,00	-		€ 0,00	-					
PP1-FVG	€ 12.958,72	3,05%	staff/ext exp	€ 17.467,21	4,12%	Increase of WP3, WP6				
PP2-ER	€0,00	-		€ 0,00	-					
PP3-MARCHE	€ 6.150,00	2,71%	staff/ext exp	€0,00	-					
PP4-ABRUZZO	€ 0,00	1		€ 0,00	1	Shift request presented before the decommitment, after the MA cut, has been approved on 16th January				
PP5-APULIA	€ 55.200,00	10,92%	Increase of equipment and promotion	€ 36.050,75	7,13%	incresed WP1, WP3				
PP6-KOTAR	€0,00	-		€ 0,00	-	Proposed a modification of the pilot action				
PP7-ZARA	€ 25.400,00	9,49%	Increase of ext exp. And invest.	€ 7.868,00	2,94%	Descrease of WP4				
PP8_MIN_ALB	€0,00	-		€ 0,00	-					





Level of budget change at project level

The current level of required shift is

- · 1,72% between WPs
- · 2,80% between Budget Lines





PP's	Total amount of engagements (in €)	enger	ts in the	Amount of expenditure reportedtill now
LP-VENETO	€317.913,00	47,68%		€ 27.410,00
PP1-FVG	€228.735,28	53,92%		€ 14,169,12
PP2-ER	€ 18.904,73	3,61%		€ 14.667,92
PP3-MARCHE	€ 247.370,00	82,49%		€ 17.201,36
PP4-ABRUZZO	€0,00	0,00%		€0,00
PP5-APULIA	€ 1,860,00	O 3700	further engagements within March (ext exp for WP1, 3, 4, 5: internal staff selection)	€0,00
PP6-KOTAR	€ 41.592,00			€ 2.216,71
PP7-ZADAR	€ 14.000,00	5,23%		€ 25.812,08
PP8_MIN_ALB	€ 29.200,00	12,28%		€ 9.215,00





PP		reported till now		by 31st January	by 30th April							
LP-VENETO	€	27.410,00	€	45.500,00	€	35.200,00						
PP1-FVG	€	14.169,12	€	10.000,00								
PP2-ER	€	14.667,92	€	-	€	25.000,00						
PP3-MARCHE	€	17.201,36	€	7.489,17								
PP4-ABRUZZO	€	-	€	-								
PP5-APULIA	€	-	€	-	€	6.000,00						
PP6-KOTAR	€	2.216,71	€	2.262,50	€	20.000,00						
PP7-ZADAR	€	25.812,08	€	8.453,71								
PP8_MIN_ALB	€	9.215,00	€	17.979,00	€	24.700,00						





Nextreporting deadlines

31/01/2014 submission of FB PR to the competent FLCo

30/04/2014 submission of FB PR to the competent FLCo

30/06/2014 submission of FB PR to the competent FLCo





Involvement of partiners—project

PP	internal project team (staff)	junior expert in marine biology	senior expert in marine biology	AAB member	GIS expert
LP-VENETO	appointed	appointed	on-going selection	appointed	on-going
			procedure		selection procedure
PP1-FVG	appointed	appointed	appointed	appointed	appointed
PP2-ER	appointed	N.A.	missing	appointed	appointed
PP3-MARCHE	appointed	N.A.	on-going selection	appointed	appointed
			procedure		
PP4-ABRUZZO	appointed	N.A.	missing	appointed	appointed
PP5-APULIA	on-going selection	N.A.	missing	appointed	missing
	procedure				
PP6-KOTAR	appointed	N.A.	on-going selection	appointed	appointed
			procedure		
PP7-ZADAR	appointed	N.A.	selection procedure	appointed	appointed
*			to be launched		
PP8-MIN_ALB	appointed	N.A.	on-going selection	appointed	appointed
			procedure		





Involvement of partners

 Go ahead to complete the project team: appointment of staff (both internal and external) working in the project

 With regards to FB₄ – Abruzzo Region, the LP stimulated his participation





Technical progress of activities

Project activities are still in delay, and until now:

- WP2: started
- WP3: started
- Wp4:started
- Wp5: officially launched today (some partner already started the preliminary activities)
- WP6: not yet officially begun (some partner already started the preliminary activities)





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- Official start of WP
- n Milestone/output
- Pilot action implementation
- 1 AAB meeting (provisional date to be confirmed)
- 2 FISH.GIS demo available
- 3 Implementation plan of enhachment interventions in nursery areas
- 4 Positioning of the equipment in nursery areas
- 5 Availability of acquaculture management model
- 7 Information seminars for operators (provisional date to be confermed). Meeting of act. 4.4 e 5.4 together
- 8 Model for sustainable management of Adriatic sea (provisional data to be confermed)
- 9 Local application of cross-border fishing management model



Thank you for your attention!

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