

1. Project Identification

<i>Call for proposals</i>	Second call for ordinary project proposals	
<i>1.1. Project Title</i>	Protection, improvement and integrated management of the sea environment and of cross-border natural resources	
<i>1.2. Project Acronym</i>	ECOSEA	
<i>1.3. Project Code</i>	2°ord./0236/0	
<i>1.4. Date of approval</i>		
<i>1.5. Priority / Measure</i>	<i>Priority</i>	2 Natural and Cultural Resources and Risk Prevention
	<i>Measure</i>	2.1 Protection and enhancement of the marine and coastal environment
<i>1.6. Lead Beneficiary (official name in English, Country, level of Nuts II - III or equivalent)</i>	<i>Off. name</i>	Veneto Region
	<i>Country</i>	ITALY
	<i>Nuts II-III eq.</i>	Veneto - Venice
<i>1.7. Project length</i>	<i>Start</i>	11/2012
	<i>End</i>	10/2015
	<i>Total months</i>	36
<i>1.8. Total budget</i>	3.757.555,00 €	
<i>1.9. Partnership</i>	<i>Number of Beneficiaries per Country</i>	
	ALBANIA	1
	BOSNIA-HERZEGOVINA	0
	CROATIA	2
	GREECE	0
	ITALY	6
	MONTENEGRO	0
	Other [art. 97 reg (EC) 718/2007]	0
	SERBIA	0
	SLOVENIA	0
	<i>Total Number of Beneficiaries</i>	9
<i>Total Number of Associates</i>	0	

1.10. Project Summary

The Adriatic sea represents the environmental, social and cultural element bridging the eastern and western shores of the area. Nowadays, the richness of natural resources characterizing the Adriatic sea is endangered by man-made factors that are threatening the vitality of the ecosystems. Fishing and aquaculture activities are recognized among those mostly impacting on the sea ecosystems. Indiscriminate fishing and income-driven aquaculture led in recent times to a progressive reduction of marine stocks and destruction of natural habitats, causing also economic and social negative effects on coastal communities and other economic sectors (especially tourism). EU fishery policy addresses these issues, however the solely national application of such policies and the contemporary sharing of common natural resources with non-EU countries did not allow to achieve the EU goals of environment protection. The project intends to provide long-lasting responses to such problems, promoting the improvement of the sea and coastal ecosystems by proposing models for a coordinated fishery management pairing with direct actions for improving fisheries sustainability and strengthening the marine biodiversity. The project will trigger a virtuous process of sustainable development and competitiveness of the coastal communities depending from fishery, in a common cross-border framework of economic, social and territorial cohesion along the Adriatic sea. The partnership proposing ECO.SEA comes from those Adriatic countries (Italy, Croatia, Albania) in which fishery is most relevant, consequently with a higher potential of mitigating fishery effects. Partners are

institutionally and technically competent in their countries for the implementation of project activities and are directly linked (or are themselves) policy makers for the sector.

ECO.SEA objectives will be reached through activities organized in 6 work packages (WP) strictly co-related each other, in which all partners are involved following a result-driven approach and in which all project target groups and stakeholders are directly addressed throughout the project implementation. The “bone” of ECO.SEA will be the “Adriatic Advisory Board” (WP3), which will create a cross-border common understanding and sharing of goals, pooling together knowledge and expertise which will steer all further project activities. The Advisory Board will see the participation not only of project partners, but also of the relevant target groups and stakeholders, namely national, regional and local policy makers of the fishery sector, enterprises through their Organization of Producers, scientific centres and universities). In this common framework, the project will then act in parallel by implementing direct pilot actions increasing the Adriatic biodiversity (WP4) and mitigating the negative effects on the environment deriving from fishery (WP5). A careful monitoring of the environment effects of project activities, in terms of ecosystems strengthening and biodiversity improvement will then be carried out (WP6). The mainstreaming of ECO.SEA experiences and approaches into national and regional policies will be promoted already within the project duration, creating a joint commitment of the involved actors beyond the partnership (WP6). All project activities will be supported by an adequate communication management (WP2) that will allow not only to comply with the obligatory publicity requirements, but also and especially will further increase the spreading of project results well beyond the cooperation area. Last, the project will be managed according to a rigorous set of actions (WP1) that will ensure its sound implementation, with the achievement of the expected outputs and results (in qualitative and quantitative terms) accompanied by the complete fulfillment of all legal/administrative obligations related to the management of IPA and Structural funds. An independent evaluation will measure such achievements.

3. Project Description

3.1. Project background and the problems and/or challenges to be addressed

The Adriatic sea represents the environmental, social and cultural element bridging the eastern and western shores of the cooperation area. If the Adriatic sea, on one hand, is characterized by an invaluable richness of natural resources, on the other it is endangered by severe factors that are threatening the vitality of the ecosystems. A loss in environmental quality of the sea would fatally result also in a loss of social, economic and territorial cohesion and competitiveness for the whole area. Fishing and aquaculture sectors are recognized as human activities most impacting on the sea ecosystems (see also the Territorial, Social and Economic Context and the SWOT analysis of the IPA Adriatic OP). Indiscriminate fishing led in recent times to a progressive reduction of marine stocks and to the destruction of natural habitats. This is further worsened by the fact that lack of management of the sector brought to overfishing of products that were not accepted by the market, generating wastes. The environmental impoverishment of the sea is leading to a gradual economic and social decline for coastal communities, with direct negative effects also on other sectors (especially tourism). The negative effects of fishery are directly linked to the lack of coordination of fishery policies among the Countries and Regions facing the sea. EU Adriatic Countries and Regions pursued the goal of sustainable use and management of natural resources in the framework of the EU Common Fisheries Policy (CFP) [Reg. (EC) No. 2371/2002; Reg. (EC) No. 1967/2006], but the independent implementation of policies/strategies/action plans relegated the application of CFP in the Adriatic basin to a mere theoretical exercise. This is worsened by the fact that in the non-member States of the Adriatic sea the exploitation of the common environmental resources is carried out outside the framework of CFP. The problem can be better visualized by the fact that while the sea is interested by several administrative borders, natural resources “do not have borders and move from one to another area” along their lifecycle. The sustainable use of resources implies the execution of strategic choices as well as the implementation of practical actions, shared at cross-border level, allowing to stop the impoverishment of natural resources and the co-related economic and social decline of the coastal communities. The challenge of protecting and restoring the marine ecosystem can be effectively and efficiently tackled only with choices and interventions coordinated at cross-border level, according to a participative approach in which institutions act in coordination with- and with the involvement of- scientific bodies and economic/social actors. Such strategic choices and interventions addressed to a integrated management of the cross-border marine ecosystem can be effective only if they are shared with all countries of the Adriatic basin, going beyond borders and EU or non-EU member status.

3.2. Project Objectives (general and specific)

The general objective of the project consists in promoting the protection and enhancement of the sea and coastal environment, implementing an innovative approach to a coordinated management of fishery activities (institutional/policy level) pairing with a direct increase of the marine biodiversity (in-field pilot actions). This will allow to concretely improve the quality of the sea environment strengthening, at the same time, the sustainable development and competitiveness of the coastal communities depending from fishery. In other terms, for the first time the project intends to give a clear, direct and long-lasting response to the environmental negative effects related to the fishing and aquaculture activities. As a side effect, the project will directly strengthen the protection of the cultural heritage traditionally characterizing the fishery sector of the Adriatic sea, generating positive effects also on the promotion of a sustainable tourism less bound to the seasonality. Complying with the Programme Priority 2.1, the project intends to pursue the following specific objectives:

- Promotion of knowledge exchange and institutional capacity building addressed to the application of innovative models of environment and economic activities governance also with the support of specific ICT tools;
- mitigation of the environment pressure determined by fishery sector through joint mechanisms for increasing the sustainability of fishing and aquaculture, applying the Common Fishery Policy addresses also in non-EU countries;
- Strengthening of the institutional ability and competence to preserve and manage the Adriatic natural resources through the cooperation among cross-border regions in the common framework of the Common Fishery Policy;
- Strengthening of the marine ecosystems and protection of the biodiversity, by means of direct interventions for reconstituting the Adriatic ichthyic resources, supported by "state of the art" scientific knowledge;
- establishment of the framework conditions for the promotion of the economic and social sustainable development based on the protection of the sea resources with the bottom up involvement of the fishery operators;
- increase of the awareness among fishery operators and, more in general, in the public opinion, with particular attention to young, about the threats concerning the Adriatic and the importance of the sea environment.

3.3. Coherence of the project

3.3.1. Coherence of the project with the Programme's strategy

The accordance of the project objectives with the IPA Adriatic Operational Programme (OP) strategy lies first of all in the common goals of promoting territorial cohesion and strengthening European integration along the whole Programme area. In this regard, the project objectives are fully complying with the following principles:

- Common benefits for the involved regions, in terms of better quality of the environment and promotion of cohesion in the Adriatic area, where in the past frictions and conflicts among fishers of different regions occurred;
- Partnership according to a participative approach and the involvement of multilevel target groups following a triple-helix approach. Partners have the institutional role and operational capacity to directly involve, during the project implementation, all levels of the sector's government (private business, local, regional and national levels, scientific institutions).
- Sustainable development is a main focus of the project, where sharing of approaches will lead to the creation of opportunities for the development of sustainable fishing and aquaculture practices.
- Equal opportunities promotion is an horizontal topic applied along the whole project implementation, at the level of project partners and of target groups/stakeholders involved.
- Territorial area and promotion of endogenous potentials characterize the overall project structure. The project will build on existing assets and past experiences for improving the environment quality.
- Strengthening the competitiveness of the Adriatic area will be direct, in terms of improvement and organization of the fishery sector as well as indirect, especially with regard the benefit generated by the project on the tourism sector.
- Integration of approaches and tools, in order to cope with common challenges but also integration of skills and roles among the key actors of the area, integration and coordination of the national and regional policies for the fishery sector, etc.

At Priority level, project objectives directly contribute to the objective of promoting, improving and protecting natural resources, by means of a reinforced governance of the fishery sector and with the concentration of efforts for the direct improvement of the marine environmental quality. This will occur in application of the "policy" and the "implementation oriented" approaches applied by the project.

At measure level, project objectives are in line with the objectives of the Measure 2.1 in terms of establishment of

coordination models for the management of the natural resources, also supported by innovative ICT tools (marine GIS). In addition, the project will actively contribute to the realization of the Measure's objective of revitalizing the coastal and marine environment, with a direct improvement of the biodiversity and with - as side effect – the strengthening of the Adriatic tourism economy.

3.3.2. Coherence of the project with the relevant EU policies and horizontal issues

Project activities will result in long-term opportunities of sustainable development of coastal communities depending from fishery economy, especially those in peripheral areas. This is coherent with the priority "Making Europe a more attractive place to invest and work" of the Lisbon agenda. The cross-relevance of the project objectives with the priority "Knowledge and innovation – engines of sustainable growth" is also clear, in terms of sustainable development promoted via the project "Adriatic Board". The project contributes to the Gothenburg goals in particular with regard to the "Conservation and management of natural resources" priority. Indeed, the project will set up a model for the coordinated management of the natural resources by applying for the first time a policy dialogue among relevant institutions of the Adriatic area. It is also to be noticed that the project objectives are in line with the "Europe 2020 Strategy" ones [Communication No. COM(2010) 2020 final] in terms of contribution to the realization of the flagship initiative "Resource efficient Europe" within the priority "Sustainable growth". Accordingly, the project will increase the capacity of the Programme to contribute to the "Smart, sustainable and inclusive growth" representing the framework for all EU policies after 2013.

Sustainable exploitation and conservation of living aquatic resources by reducing the environmental impact of fishing activities is in line with the addresses of the Common Fisheries Policy (CFP) [Reg. (EC) No. 2371/2002; Reg. (EC) No. 1967/2006]. In addition, the definition of approaches for the management of the Adriatic fishery sector at interregional and cross-border level, pairing with the direct improvement of biodiversity, will make the project a cornerstone in the implementation of the CFP at Mediterranean level [Reg. (EC) No. 1967/2006]. The project will then contribute to the bridging of the current CFP to the new CFP framework as outlined in the Commission proposal of CFP reform issued on July 2011 [COM(2011) 417 final and others]. In particular, the approach followed in the project of introducing common models for the management of ecosystems beyond EU borders based on the available scientific knowledge is fully in line with the new CFP principle where "An ecosystem approach will be adopted for all fisheries, with long-term management plans based on the best available scientific advice" [Art. 9-11 of the CFP Regulation the Proposal - COM(2011) 425 final].

The project is compliant with all horizontal relevant policies: environment protection and sustainable development [Art. 17 of Reg. (EC) No 1083/2006]; public procurement [Art. 2(5) of Reg. (EC) No 1083/2006]; State Aid [Art. 54 of Reg. (EC) No 1083/2006]; publicity [Art. 9 of Reg. (EC) No 1828/2006]; equality between men and women and non-discrimination [Art. 16 of Reg. (EC) No 1083/2006]. This compliance will be ensured by the project management along the whole project implementation.

3.3.3. Coherence of the project with public national and subnational strategies

The coherence of the project objectives has been carefully verified by all partners in coordination with the relevant authorities in their countries. The approach followed for the alignment of project objectives with national strategies consisted in the circulation at national level of each participating country of a project descriptive fiche among the institutions involved in the management of the fishery sector. These institutions identified synergies and benefits deriving to national strategies from the project implementation, providing feedbacks and suggestions which were taken into duly consideration for the definition of the project structure. Going more in detail, the coherence of the project has been verified against the following documents:

- Italian National Strategic Plan 2007-2013 that, in accordance with art.15 of Reg. (EC) No. 1967/2006, give provisions on the application of the European Fisheries Fund at national level.
- Strategy of Agriculture and Fishery of the Republic of Croatia, 2002.
- Fisheries and Aquaculture Development Plan 2006 – 2010 for Albania as well as the one for 2010-2013 currently under approval.

With specific regard to regional strategies, the project is in line with the following:

- Regional Laws on fisheries of the Italian regions Veneto, Friuli Venezia Giulia, Emilia Romagna, Marche, Abruzzo, Puglia.

- Strategic guidelines of the Counties of Primorje - Gorski kotar and Zadar.

The realization of the project objectives of improvement of the sustainability of the fishery sector and of strengthening the marine environment and biodiversity will allow to support and directly contribute to the implementation of the current strategies and plans for the development of sustainable fishing and aquaculture and environment protection. On the other hand, the project will have direct positive outcomes in the definition of new national and regional strategies and plans in view of the new season of strategic planning related to the on-going reform of the EU Common Fishery Policy. In this regard, the establishment of the "Technical-scientific Adriatic Board for the management of the marine and ichthyic resources" and the implementation of an innovative "Adriatic Sea GIS for an environmental-friendly fishery" will give a long term horizon for the coordinated definition and implementation of national policies affecting the Adriatic marine environment, going well beyond the project end.

3.4. Added value of the cross-border cooperation in this project

The impact of the fishery on the quality of the Adriatic environment is strictly linked to the lack of coordination of sector policies among the Countries and Regions facing the sea, resulting in an overexploiting of the common natural resources. The project will establish for the first time a coordination of policies and efforts for the improvement of biodiversity among the 3 countries which are the main responsible for the fishing activity in the Adriatic area. This besides their status of EU or non-EU members. The added value of cross-border cooperation generated is obvious at different levels:

- Institutional level, in terms of convergence of national and regional policies/strategies/plans which directly impact on the common natural resource, that would remain independent without a cross-border action
- Investment level, where the pilot actions carried out within the project will create a positive leverage effect both in public and private investments (carried out by the fishery enterprises for increasing their sustainability)
- Knowledge level where, coherently with the addresses of the Common Fishery Policy reform, the scientific institutions will closely address the institutional strategic choices

Project achievements will therefore overcome the current administrative barriers that brought to an impoverishment of the sea natural resources, creating common addresses shared at cross-border level but at the same time respecting the national institutional functions and responsibilities. As a result, the project will impact on all stakeholders of the sector, from the national and regional institutions entrusted for the management of the fishery sector, up to the local authorities and private operators which will benefit of a shared experimental approach in the management of natural resources. Last, it is also remarkable that the project objectives cannot be reached with the measures funded by the European Fishery Fund or any other European financial instrument.

3.5. Methodology approach

The rationale of the partnership moves from the fact that project territorial effects are strictly linked to the involvement of the "right partners", i.e. those acting at the adequate territorial level according to the topics addressed. The project relevant actors are national (ministries) and regional, having the institutional role for achieving the set objectives. Adriatic countries involved are those in which fishery is most important.

Previous results are the starting point of ECOSEA. The Adriatic Board (WP3) benefits of the scientific know how of the FAO Adriamed initiative and of the link between research and governance set with the 6th FP project CORIN. The Adriatic GIS (WP3) and the improvement of the sea biodiversity (WP4) are a capitalization of the Interreg IIIA Adriatic project ADRI.BLU. The fishery management (WP5) build on the institutional settings of the Interreg IIIB Cadeses project ADRI.FISH and is coordinated with the IPA-Adriatic project SHAPE for environment management.

The project innovativeness lies in its capacity to promote sustainable fishery methods (process-oriented) also with the support of ICT. The project for the first time is then sharing at cross-border level common goals for the protection of the sea (goal-oriented). Last, the project address national/regional policies for fishery management, making them more effective in preserving the common natural resources (context-oriented).

Project target groups are the bodies responsible for the institutional governance of the fishery sector, some of them being partners. Other governmental bodies (Ministries of IT and HR), organization of producers [O.P., Reg. (EC) No. 104/2000] and scientific bodies will participate in the Adriatic board (WP3). Stakeholders are all local institutions touched by the environment quality as well as fishery entrepreneurs. They will be targeted with the application and mainstreaming of fishery management models (WP5 and WP6) and with project communications (WP2).

3.6. Expected results and outputs

The link between project objectives, expected results and Programme quantified targets has been carefully analyzed by the partnership during the project preparation. The project core outputs are presented in this chapter, while a detailed qualitative and quantitative description of all outputs is in the workplan.

WP1. Core output consists in the project Steering Committee i.e. the management body in which all decision regarding its implementation are taken. This, together with the rigorous project and financial management established in this WP, will result in a smooth project implementation.

WP2. Core output consists in the project communication strategy, implemented through appropriate tools (web, publications, events) having as result a wide spreading of project outputs and results. The strategy will be tailored to the target groups addressed by the project according to the workplan.

WP3. Core outputs are the “Adriatic Advisory Board for the management of the marine resources” and the “Adriatic GIS for the fishery sector – FISH.GIS”. The Adriatic board will join institutions, scientific bodies and social/economic representatives for sharing approaches for the sustainable management of the fishery. The FISH.GIS will support the adoption of strategic choices as well as the fishery management. This WP will mainly contribute to the project result of supporting to harmonization of fishery policies at cross-border level, with the participation of the stakeholders, strengthening the application of the Common Fishery Policy by EU member and non-member countries;

WP4. Core outputs are the pilot actions for the improvement of marine areas of high biological value (nursery areas) and for the sustainable management of aquaculture. This WP will mainly contribute to the project result of an increased biodiversity of the Adriatic sea and an increased sustainability of aquaculture, interesting at least 10 marine areas of high natural value.

WP5. Core outputs are the “cross-border Management Model for sustainable fishery” and the pilot actions for sustainable aquaculture. The cross-border model will be applied at local level by means of co-management protocols of the marine resources, with the direct involvement of fishers. This WP will mainly contribute to the project results of an improved management of natural resources and an improved sustainability of fishing and aquaculture.

WP6. Core outputs are the environmental monitoring of the project effects on the marine biodiversity as well as the Cross-border protocol of intents for a sustainable fishery containing the partners commitments for the mainstreaming of the project outputs and results in the national/regional policies and the spreading of approaches in other Adriatic areas. This WP will mainly contribute to the project result of a long-lasting improvement of the Adriatic resources, as part of the national policies.

3.7. Sustainability and long last effects of the project

The relevance of the project outputs and results for the whole Adriatic area, well beyond the involved project areas, is the guiding principle followed by the partners for ensuring the project sustainability. For this reason, already during the project lifetime the partnership defined ad-hoc activities for the mainstreaming of the project outputs and results (WP6).

The financial sustainability of all relevant outputs (namely the project web site – WP2; the Adriatic board and the GIS tool – WP3; the investments for the biodiversity increase - WP4) is ensured through the commitment of the partner institutions which will ensure the needed financial means for their maintenance, also in collaboration with the operators. In this regard, the co-management protocols prepared in WP5 will include the obligations for the durability of the investments realized, in compliance with Art. 57 of the Reg. (EC) No. 1083/2006.

The institutional sustainability will be ensured by the direct involvement of the relevant target groups and stakeholders beyond the partnership. The participative approach in defining actions for the sustainable management of marine natural resources (within the Adriatic Board), together with the actions for spreading and applying sustainable fishing and aquaculture practices among the economic operators (WP5), will promote the local ownership of the project outputs and results. Also the communication and dissemination actions carried out within WP2 will contribute to the increase of the awareness on the sustainable use of the marine natural resources.

The political sustainability of the project outputs and results is ensured by the institutional profile of the partners which “per se” hold the relevant competencies for a direct transfer of addresses and models into the relevant legislation as well as into the plans and protocols for the management of the fishery sector. This sustainability will be triggered already during the project duration, within WP6.

3.8. Level of cross-border cooperation



Joint Development

Joint Staffing



Joint Implementation

Joint Financing

3.8.1. How the project will realize one/more of the previous joint cooperation system

Joint development: the proposing partnership started to work on the project idea since 2008. All involved partners discussed and agreed on project objectives, expected results, workplan and budget. More than 5 partnership meetings took place from 2008 until October 2011. In addition, daily contacts among partners took place via phone, e-mail and skype conferences. Partners also directly contributed to the preparation of the application form by providing relevant information.

Joint implementation: all Partners are involved in all WPs. Each WP is coordinated by one partner according to its specific skills. Deliverables obtained by a partner will be shared within the partnership and/or will constitute the starting point for other partners. The partners will participate in the project management through the Project Steering Committee.

Joint staffing: each person of each partner will have specific tasks, according to an unique organization structure headed by the steering committee. This will allow to promote synergies and exchange among staff of different Partners, avoiding doubling of functions and ensuring an efficient use of funds. As described in the project management chapter, each Partner will have ad-hoc staff/experts for the daily project management, with a coordinated assignment of functions.

Joint financing: the project budget is unique and it has been prepared according to the activities and the related outputs. The estimation of costs has been made on a real cost basis, applying market prices of the area in which the expenditure will take place. The budget allocated to each partner reflects such real costs principle. Accordingly, the partners allocation strictly reflects the activities executed. However it is to be noticed that some Italian regions decided not to charge to the project the staff costs needed for its implementation, due to the impossibility for them to account such costs.

3.9. Project management

The project structure has been conceived following an output and result oriented approach, i.e. starting from the real problems generated by the fishery sector and affecting the Adriatic environment, identifying feasible and effective solutions and bringing together the institutions which have the relevant technical and institutional capacity (national/regional levels). This approach will then be applied throughout the project implementation, where project activities will give adequate answers to the problems addressed in a framework where target groups and stakeholders participate in the strategic choices. Target groups and stakeholders will obtain direct and visible benefits in their daily functions, related to the improved quality of the marine environment but also to an increased competitiveness of economic sectors of capital importance for the Adriatic area: fishery and tourism. Going in detail, the project will start from the need of creating consensus around the project goals as well as of pooling knowledge and expertise. This will occur with the establishment of the cross-border advisory board, which will address the fishery and natural resources management according to a shared approach (WP3). In this common framework, the project will then act in parallel by setting in place direct actions for the improvement of the Adriatic environment quality (WP4) and the mitigation of the negative effects on the environment deriving from fishery (WP5). The improvement of the marine ecosystems will then be verified and the defined approaches mainstreamed in national/regional policies and tools (WP6).

The decision making process applied within the project is based on the establishment of a Project Steering Committee responsible for the strategic choices concerning project implementation (e.g. budget shifts, detailed planning of activities, etc) as well as for the monitoring of the project progress towards the set objectives. The Committee will be composed by representatives of each partner (1 effective + 1 substitute), it will meet at the latest every 5 months and will have its own rules of procedure. At its first meeting, the Committee will approve such rules. The Lead Partner is responsible for the overall project coordination and for a sound project management, in application of the principles set in Art. 96 of the Reg. (EC) No. 718/2007.

Due to the highly specialized nature of the project, an accurate internal evaluation is necessary in order to ensure the achievement of the intended objectives. In this regard each "technical" WP has an action devoted to project coordination, including monitoring of the progresses which will be reported to the steering committee for internal evaluation. In addition, the project foresees an independent external evaluation on the quality and effectiveness of the achieved outputs and results (WP6).

Beneficiaries list

Beneficiary role	Lead Beneficiary	
Institution	Institution name in national original language	Regione del Veneto
	Institution name in English language	Veneto Region
	Legal status	Public Body
	"de minimis" condition	No
Address	Street, Number, Postal code	via Torino 110, 30172
	City	Venezia Mestre
	Country	ITALY
	NUTS II - III o equiv.	Veneto - Venice
Legal representative / Authorized Person	Name/surname	Mario Richieri
	Function	Head of Hunting and Fishery Project Unit
Contact person	Name/surname	Luca Tenderini
	Function	Responsible for Professional Fishery Office
	Street, Number	via Torino, 110
	Postal code	30172
	City	Venezia Mestre
	Ph. Num.	+39 041 279 5428
	Fax	+39 041 279 5504
	E-mail	luca.tenderini@regione.veneto.it
Beneficiary financial details	IBAN Code	IT43N0100003245350200022920
	Swift Code	BITAITRRENT
	CUP Code	-----
	Total budget	702.400,00
	EU co-financing	597.040,00
	National co-financing	105.360,00
	Additional public/private funding (where required)	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

Veneto is one of the most economically dynamic regions in Italy, with a strong background in agriculture and fishery. The Regional Secretariat has legislative and executive power in Primary sector themes. In the last few years several initiatives have been launched for the promotion of the sector, also towards research activities.

The Hunting and Fishery project Unit is structured in different Offices in charge for activities related to the general organization and for specific topics like aquaculture, fishery, hunting, planning of these activities.

The staff is composed by 15 employee of which the head of the office, 2 organizational positions, 3 responsible of office and nine functionaries.

The Project Unit manages different chapters of the regional budget for the different activities.

The Project Unit uses 16 PCs, 18 printer of which 2 colour printer, 1 photocopier, 1 scanner, 1 meeting room per 20 persons.

Description of previous (and current) experiences in CBC and international projects

Veneto Region has participated in the following successful cooperation initiatives financed by different source of funding, to be considered precursor, for ECOSEA project:

- 1.LP of Adri.Fish Project-Interreg IIIB CADSES devoted to the study of ichthyic economy of sector and to the realization of some initiatives for the Northern Adriatic sea products qualification.
- 2.PP in ADRI.BLU Project-Interreg IIIA Cross-Border Adriatic, started the promotion of the cross-border process of socio-economic development of the fishery sector and coordination/planning of qualification initiatives of the ichthyic SMEs.
- 3.PP in FISH.LOG project-Italian law n.84/2001 art.7.Realization of Zichthyic markets in Croatia (Porec and Rjeka), fully structures&equipped.
- 4.PP in CONNECT project- Italian law n.84/2001 art.7.Promotion of the development of the Balkan ichthyic SMEs.
- 5.PP in CORIN Project-IVFP Regions of Knowledge.Common data base for research projects and stimulation of the regional process.

Contribution of the Beneficiary to the project

The beneficiary will bring to the project its capacity in governing of the fishery sector acquired in several years of direct contact with the stakeholders of the sector as well as research institutions, enterprises, industry, associations and public bodies. Accordingly, the beneficiary holds the technical capacity and expertise to perform all activities foreseen in the project. In addition, the partner institutionally represents the regional level in the policy making for the fishery sector. This will ensure the direct integration of the project results into relevant policies.

Competences, capacity and know how of the Beneficiary in implementing project activities and results

Veneto Region has participated in several european projects. The Project Unit Hunting and Fishery has been the Lead Partner of the Adri.Fish project (Promotion of a sustainable fishery in Northern Adriatic Sea – financed by the Community Initiative INTERREG III B CADSES). The Adri.fish project realized the following relevant activities:

Constitution of a Socio-economic Observatory for the Northern Adriatic Sea fishery sector. The Observatory is still managed by the Veneto Region who assigned its management and running to the Veneto Regional Agricultural firm. The structure has been operating since 29th April 2004, is based in Chioggia and it has three full-time employees;

Promotion of exchange of know-how and experiences among partners;

Promotion of associations among entrepreneurs operating in the fishery sector of the Balcan side of the Northern Adriatic Sea;

Promotion and marketing of fishery products.

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Regione Autonoma Friuli Venezia Giulia - Servizio caccia, risorse ittiche e biodiversita
	<i>Institution name in English language</i>	Autonomous Region Friuli Venezia Giulia - Service for Hunting, Fish Resources and Biodiversity
	<i>Legal status</i>	Public Body
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Via Sabbadini, 31, 33100
	<i>City</i>	Udine
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Friuli Venezia Giulia - Udine
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Marina Bortotto
	<i>Function</i>	to be filled later on
<i>Contact person</i>	<i>Name/surname</i>	Alberto Fonzo
	<i>Function</i>	Responsible
	<i>Street, Number</i>	Via Sabbadini, 31
	<i>Postal code</i>	33100
	<i>City</i>	Udine
	<i>Ph. Num.</i>	0039 0432-555304
	<i>Fax</i>	0039 0432-555757
	<i>E-mail</i>	alberto.fonzo@regione.fvg.it
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	IT59002008022410000031252699
	<i>Swift Code</i>	UNICRITB10MB
	<i>CUP Code</i>	-----
	<i>Total budget</i>	447.134,00
	<i>EU co-financing</i>	380.063,90
	<i>National co-financing</i>	67.070,10
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

The Hunting, Fish Resources and Biodiversity Office is composed by Regional offices in the central department of Rural, Food Farming and Forestal Resources in Udine, involving 50 persons. It has financial facility and acts as Management Authority of the European Fishery Fund (EFF) 2007-2013 in the framework of the Common Fisheries Policy. These financial tools are well integrated in a transnational strategy aimed at ensuring the sustainable development of aquaculture and fisheries and, moreover, could represent the base for the creation of a 'stable system', useful to coordinate and harmonize, on a interregional and cross border level, the choices and strategies adopted by Adriatic States and Regions, with particular reference to those outside the EC.

Description of previous (and current) experiences in CBC and international projects

The Project fits within a series of cooperation projects, led with the most part of involved Partners, aimed at promoting the socio-economic development of fishing activities and the sustainable management of ichthyic and environmental resources: Interreg IIB, Cadses - Promotion of a sustainable FISHERY in Northern ADRIATIC Sea (ADRI.FISH)
 Interreg IIIA, Adriatic Cross Border - Sustainable management of fishing activities and ichthyic resources in the Adriatic Sea (ADRI.BLU)
 Sixth Framework Programme, Regions of Knowledge - Coordinating Regional Primary Sector Policies for Boosting Innovation (CORIN)
 Law R.I. n.84/2001 "Balkans", Transnational initiatives for the promotion of the fishery sector's SMEs of the Adriatic (FISH.LOG)
 Law R.I. n.84/2001 "Balkans", Connect Transnational Networking and cooperation initiatives for the Development of coastal SMEs in the Balkan Adriatic Region (CONNECT)

Contribution of the Beneficiary to the project

The beneficiary will bring to the project its capacity in governing of the fishery sector acquired in several years of direct contact with the stakeholders of the sector as well as research institutions, enterprises, industry, associations and public bodies. Accordingly, the beneficiary holds the technical capacity and expertise to perform all activities foreseen in the

project. In addition, the partner institutionally represents the regional level in the policy making for the fishery sector. This will ensure the direct integration of the project results into relevant policies.

Competences, capacity and know how of the Beneficiary in implementing project activities and results

The Project fits within a series of cooperation projects, led with the most part of involved Partners, aimed at promoting the socio-economic development of fishing activities and the sustainable management of ichthyic and environmental resources: Interreg IIIB, CadSES - Promotion of a sustainable FISHERY in Northern ADRIATIC Sea (ADRI.FISH)

Interreg IIIA, Adriatic Cross Border - Sustainable management of fishing activities and ichthyic resources in the Adriatic Sea (ADRI.BLU)

Sixth Framework Programme, Regions of Knowledge - Coordinating Regional Primary Sector Policies for Boosting Innovation (CORIN)

Law R.I. n.84/2001 "Balkans", Transnational initiatives for the promotion of the fishery sector's SMEs of the Adriatic (FISH.LOG)

Law R.I. n.84/2001 "Balkans", Connect Transnational Networking and cooperation initiatives for the Development of coastal SMEs in the Balkan Adriatic Region (CONNECT)

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	REGIONE EMILIA ROMAGNA
	<i>Institution name in English language</i>	Emilia Romagna Region
	<i>Legal status</i>	Public Body
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Viale Aldo Moro, 44, 40127
	<i>City</i>	Bologna
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Other [art. 97 reg (EC) 718/2007] - Italy
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Valtiero Mazzotti
	<i>Function</i>	to be filled later on
<i>Contact person</i>	<i>Name/surname</i>	Maria Giulia Bertusi
	<i>Function</i>	Responsible
	<i>Street, Number</i>	Viale Aldo Moro, 44,
	<i>Postal code</i>	40127
	<i>City</i>	Bologna
	<i>Ph. Num.</i>	+390515274684
	<i>Fax</i>	+390515274684
	<i>E-mail</i>	mgbertusi@regione.emilia-romagna.it
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	IT4210200802455000003010203
	<i>Swift Code</i>	UNICRITB1NU2
	<i>CUP Code</i>	-----
	<i>Total budget</i>	551.100,00
	<i>EU co-financing</i>	468.435,00
	<i>National co-financing</i>	82.665,00
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

Standard activities :human resources n. 157

Activities for development of European projects :human resources: 35

Total :human resources 192

Annual total budget 88.073.283,72

Emilia-Romagna Region coordinates the working group for the creation of the fishery Northern Adriatic District.

Description of previous (and current) experiences in CBC and international projects

EU and international projects developed within the last 5 years: LP in ADRI.BLU

–Interreg IIIA Cross-Border Adriatic,started the promotion of the cross-border process of socio-economic development of the fishery sector and coordination/planning of qualification initiatives of the ichthyic SMEs.Partner in Adri.Fish -Interreg IIIB CADSES devoted to the study of ichthyic economy of sector and to the realization of some initiatives for the Northern Adriatic sea products qualification. Partner in FISH.LOG project–Italian law n.84/2001 art.7.Realization of Zichthyic markets in Croatia (Porec and Rjeka), fully structures&equipped.

LP in CONNECT project– Italian law n.84/2001 art.7.Promotion of the development of the Balkan ichthyic SMEs. Partner in CORIN Project-IVFP Regions of Knowledge.

Common data base for research projects and stimulation of the regional process

Partner in EMMA - Environmental Management trough Monitoring and

Modelling of Anoxia” Programme LIFE

Contribution of the Beneficiary to the project

The beneficiary will bring to the project its capacity in governing of the fishery sector acquired in several years of direct contact with the stakeholders of the sector as well as research institutions, enterprises, industry, associations and public bodies. Accordingly, the beneficiary holds the technical capacity and expertise to perform all activities foreseen in the project. In addition, the partner institutionally represents the regional level in the policy making for the fishery sector. This

will ensure the direct integration of the project results into relevant policies.

Competences, capacity and know how of the Beneficiary in implementing project activities and results

Emilia Romagna Region has experience gained in a) managing the ichthyic Regional economy also in partnership with other Regions (Italian, European and Non-EU), related to cooperation projects; b) protecting the marine resources for a compatible and research oriented fishery to increment the sea abundance of fish, to guarantee employment and income to the sector; c) carrying out infrastructural interventions as artificial flooded barriers.

In this sense the partner will mainly act as leading partner.

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	REGIONE MARCHE
	<i>Institution name in English language</i>	MARCHE REGION
	<i>Legal status</i>	Public Body
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	VIA TIZIANO, 44, 60125
	<i>City</i>	ANCONA
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Marche - Ancona
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Uriano Meconi
	<i>Function</i>	Chief operating officer
<i>Contact person</i>	<i>Name/surname</i>	Laura Gagliardini Anibaldi
	<i>Function</i>	Civil servant
	<i>Street, Number</i>	Via Tiziano, 44
	<i>Postal code</i>	60125
	<i>City</i>	Ancona
	<i>Ph. Num.</i>	+39 (0)71 806 3688
	<i>Fax</i>	+39 (0)71 806 3055
	<i>E-mail</i>	laura.gagliardini@regione.marche.it
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	IT123N0605502600000000003740
	<i>Swift Code</i>	BAMAIT3AXXX
	<i>CUP Code</i>	
	<i>Total budget</i>	315.920,00
	<i>EU co-financing</i>	268.532,00
	<i>National co-financing</i>	47.388,00
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

In Fisheries and Aquaculture Department are working 3 biologists with 8-15 years of experience in different aspects of the fisheries sector included marine resource management.

Description of previous (and current) experiences in CBC and international projects

Marche Region and in particular Fisheries and Aquaculture Department has already been responsible for the management (Leader partner) of two projects called FAUNATOUR and MARCBAL within the INTERREG IIIA program. Marche Region has been involved as partner in the INTERREG III A project, called NEPTUNE (main objective: valorise, from the tourist point of view, the resource sea in its historical, anthropological and fishing-tourism valence) and MAREMED (Med Programme).

Contribution of the Beneficiary to the project

The partner will bring to the project aims its capacity in governance acquired in 12 years of direct contact with the stakeholders of the sector as research institutions, fisherman, industry, associations and public bodies. More, over the partner will contribute to the elaboration of resources management plan elaboration because of its experience in Local plan resources management production in compliance with Reg. (CE) n. 1198/2009. Among the pilot activities, the partner will give its contribution to the project with two pilot actions in WP4 (task 4.1 and task 4.2). The beneficiary will bring to the project its capacity in governing of the fishery sector acquired in several years of direct contact with the stakeholders of the sector as well as research institutions, enterprises, industry, associations and public bodies.

Competences, capacity and know how of the Beneficiary in implementing project activities and results

The Fishery and aquaculture department of Marche Region coordinates and carries out initiatives and interventions within fisheries and aquaculture activities; edits the treatment of financial interventions from European found for fisheries; intervenes in the area with the production of its own regional legislation for the sector.

The Department has a pluri-annual experience in coordinating and managing transnational projects (FAUNATOUR, MARCBAL, NEPTUNE, MAREMED), in which leads administrative, organizational and management aspects.

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	REGIONE ABRUZZO – DIREZIONE POLITICHE AGRICOLE E DI SVILUPPO RURALE, FORESTALE, CACCIA E PESCA, EMIGRAZIONE
	<i>Institution name in English language</i>	ABRUZZO REGION – GENERAL DIRECTORATE FOR AGRICULTURAL, RURAL DEVELOPMENT, FORESTRY, FISHERY, HUNTING AND EMIGRATION POLICIES
	<i>Legal status</i>	Public Body
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	VIA CATULLO 17, 65127
	<i>City</i>	PESCARA
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Abruzzo - Pescara
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Mauro Febbo
	<i>Function</i>	Assessor
<i>Contact person</i>	<i>Name/surname</i>	Mauro Febbo
	<i>Function</i>	Assessor
	<i>Street, Number</i>	VIA CATULLO 17,
	<i>Postal code</i>	65127
	<i>City</i>	Pescara
	<i>Ph. Num.</i>	+39 085 7672639
	<i>Fax</i>	+39 085 7672637
	<i>E-mail</i>	camillo.colangelo@regione.abruzzo.it
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	IT7800604003600000000040300
	<i>Swift Code</i>	BPMONIT22XX
	<i>CUP Code</i>	-----
	<i>Total budget</i>	414.800,00
	<i>EU co-financing</i>	352.580,00
	<i>National co-financing</i>	62.220,00
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

General Directorate of Agriculture and Rural Development in the Abruzzo Region has currently has 400 employees. It runs all the regional policies related to the agricultural, food processing, forestry, hunting and fishery domains. This mission is implemented by specific institutional legislative and administrative actions. In particular, General Directorate is responsible for planning activities concerning human resources, equipment and financial resources given by the political head, for investment promotion and support of land-improvement of agricultural firms, for promotion and development of quality crop and livestock production, for educating consumers, for co-ordination of marketing activities in Italy and abroad of food regional products, for the development of rural tourism, for the coordination of the regional territory of plans and programs aimed at integrated development of agriculture (Leader).

Description of previous (and current) experiences in CBC and international projects

The CBC and international experience in projects implemented by General Directorate are the following: 1) Programme: Interreg - Cards Project Phare 2000/2006 Development of an Integrated Model for Monitoring, Planning and Management for Sustainable Exploitation of Protected Areas-Acronym: INTEGRA, 2) Program : Interreg 2000/2006 - Project: Setting up and implementation of Sustainable and multifunctional rural development model based on organic and competitive agriculture - Acronym: SIMOCA; 3) Programme: Interreg III A 2000/2006 Project Enhancing Wine - Acronym: VALENO; 4) Programme: Interreg III C South zone - Project Tradition and modernity in the Mediterranean pastoralism - Acronym: PASTOMED 1 5) Programme: 4 MED B - Project Aconym: PASTINNOVA

Contribution of the Beneficiary to the project

The beneficiary will bring to the project its capacity in governing of the fishery sector acquired in several years of direct contact with the stakeholders of the sector as well as research institutions, enterprises, industry, associations and public bodies. Accordingly, the beneficiary holds the technical capacity and expertise to perform all activities foreseen in the project. In addition, the partner institutionally represents the regional level in the policy making for the fishery sector. This will ensure the direct integration of the project results into relevant policies.

The wide experience in previous cooperation project ensures the compliance with ETC rules. The technical staff of the partner ensure the ownership of project knowledge.

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Regione Puglia - Assessorato Risorse Agroalimentari - Servizio Caccia e Pesca
	<i>Institution name in English language</i>	Apulia Region - Agro-food Resources Department - Hunting and Fishing Service
	<i>Legal status</i>	Public Body
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	via Paolo Lembo, 38/F, 71024
	<i>City</i>	Bari
	<i>Country</i>	ITALY
	<i>NUTS II - III o equiv.</i>	Puglia - Bari
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Gabriele Papa Pagliardini
	<i>Function</i>	Director
<i>Contact person</i>	<i>Name/surname</i>	Gabriele Papa Pagliardini
	<i>Function</i>	Director
	<i>Street, Number</i>	via Paolo Lembo, 38/F
	<i>Postal code</i>	71024
	<i>City</i>	Bari
	<i>Ph. Num.</i>	+39 080-540 5106
	<i>Fax</i>	+39 080-540 5106
	<i>E-mail</i>	info@regione.puglia.it
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	IT25G0101004197000040000001
	<i>Swift Code</i>	IBSPITNA
	<i>CUP Code</i>	-----
	<i>Total budget</i>	532.400,00
	<i>EU co-financing</i>	452.540,00
	<i>National co-financing</i>	79.860,00
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

The Hunting and Fishing Service has a total of 20 employees including 1 executive director, 2 office managers, 3 measure managers, with high professionalism (all graduates); 5 OP (organizational positions), the other of the categories B and C. Each employee has his own office with dedicated telephone line and a computer terminal with internet ADSLA. Following the proxy from the Puglia Region, the Hunting and Fishing Service manages the Operational Programme - European Fisheries Fund 2007-2013 with a budget of about 120 million euros.

Description of previous (and current) experiences in CBC and international projects

"FISHINMED : Mediterranean Network of sustainable small-scale fishing communities" - CROSS BORDER COOPERATION WITHIN THE EUROPEAN NEIGHBOURHOOD AND PARTNERSHIP INSTRUMENT (ENPI) Mediterranean Sea Basin Joint Operational Programme; -Lead Partner of the "Magna Grecia Mare Project: Promotion and enhancement of common maritime culture" - EUROPEAN TERRITORIAL COOPERATION PROGRAMME - Interreg Greece-Italy 2007-2013; - "Integrated approaches for the valorization of fishing sector" Interreg III Italy-Albany : Development of transnational action between Albanian and Apulia for the diffusion of innovative methodologies with reference to the organic production and to quality the chain of fishing products; "Establishment of a aquaculture in sea conditions" Operational Programme Regional 2000-2006;

Contribution of the Beneficiary to the project

The beneficiary will bring to the project its capacity in governing of the fishery sector acquired in several years of direct contact with the stakeholders of the sector as well as research institutions, enterprises, industry, associations and public bodies. Accordingly, the beneficiary holds the technical capacity and expertise to perform all activities foreseen in the project. In addition, the partner institutionally represents the regional level in the policy making for the fishery sector. This will ensure the direct integration of the project results into relevant policies.

Competences, capacity and know how of the Beneficiary in implementing project activities and results

The Service has a long-term experience in management of international cooperation projects and of operating programs of the European Community. The internal organization of the office is dynamic and flexible and well suits to the changing

needs and goals. The service aims to institutionalize the activities of skills and knowledge transfer in the use of innovations. The skills and the knowledge can be implemented using procedures for the development and implementation of several actions. The latter will support the educational training in different fields of intervention such as nutrition education, environmentally sustainable production techniques, in addition to techniques of development and promotion of products.

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Primorsko-goranska županija
	<i>Institution name in English language</i>	County of Primorje and Gorski Kotar
	<i>Legal status</i>	Public Body
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Adamiceva 10, 51 000
	<i>City</i>	Rijeka
	<i>Country</i>	CROATIA
	<i>NUTS II - III o equiv.</i>	Primorje-Gorski kotar
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Zlatko Komadina
	<i>Function</i>	County president
<i>Contact person</i>	<i>Name/surname</i>	Nikola Mendrila
	<i>Function</i>	Head of Department of Maritime Affairs, Transportation and Communication
	<i>Street, Number</i>	Ciottina 17 b
	<i>Postal code</i>	51 000
	<i>City</i>	Rijeka
	<i>Ph. Num.</i>	0038551 351 952
	<i>Fax</i>	00385 51 351953
	<i>E-mail</i>	pomorstvo@pgz.hr
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	HR6923400091800008005
	<i>Swift Code</i>	PBZGHR2X
	<i>CUP Code</i>	-----
	<i>Total budget</i>	261.482,00
	<i>EU co-financing</i>	222.259,70
	<i>National co-financing</i>	39.222,30
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

County of Primorje and Gorski Kotar is one of 21 regional authorities in Croatia, comprising of 36 cities and municipalities. The County exercises independence in decisions on matters of local (regional) importance, particularly with reference to matters related to education, healthcare, town and country planning, zoning, environment protection, economic development, maritime affairs, traffic and transport infrastructure, environment, tourism, as well as the planning and development of network of educational, healthcare, welfare and cultural institutions, etc.

County of Primorje and Gorski Kotar has 183 educated employees, all are equipped with PC-s, printers, phone/fax and other technical tools.

Budget of the previous three years was as follows:

2010.~43.229.087,00 €

2009.~46.200.310,00 €

2008. ~46.072.400,00 €

Description of previous (and current) experiences in CBC and international projects

County of Primorje and Gorski Kotar has participated in numerous cross-border projects. The most important projects in the past has been:

1. FISH. LOG - Transnational initiatives for the promotion of the fishing sector's SMEs of the Adriatic Region.
2. CONNECT- Transnational Networking and cooperation initiatives for the Development of coastal SMEs in the Balkan Adriatic Region
3. ADRI.BLU-ADRIatic BLUE table for a sustainable management of fishing activities and of the fishing resources in the Adriatic sea-INTERREG III A Cross border Adriatic Programme

Contribution of the Beneficiary to the project

The beneficiary has a long experience in the operational support of the fishery sector, acquired in several years of direct contact with the stakeholders of the sector as well as research institutions, enterprises, industry, associations and public

bodies. Accordingly, the beneficiary holds the technical capacity and expertise to perform all activities foreseen in the project. In addition, according to its institutional role the beneficiary represents the operative support to the fishery policy process which in Croatia is managed at national level. As already mentioned in this application, the partner shared all project contents and approaches with the competent national level (Ministry of Agriculture) which will benefit of the project outputs and results providing an improved framework for the national fishery policies.

Competences, capacity and know how of the Beneficiary in implementing project activities and results

As stated in the previous sections, the County of Primorje and Gorski Kotar, has a sound experience in cooperation projects, as well as know how and competences in the same field tackled by this project. Furthermore, It supports programmes related to environment protection and sustainable natural resources management, and also sustainable development of trades related to the sea as a primary development priorities.

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	ZADARSKA ZUPANIJA
	<i>Institution name in English language</i>	Zadar County
	<i>Legal status</i>	Public Body
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Bozidara Petranovica, 23000
	<i>City</i>	Zadar
	<i>Country</i>	CROATIA
	<i>NUTS II - III o equiv.</i>	Zadar
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Stipe Zrilic
	<i>Function</i>	County Prefect
<i>Contact person</i>	<i>Name/surname</i>	Zvonimir Dorkin
	<i>Function</i>	Senior Associate for Environmental Protection
	<i>Street, Number</i>	Božidara Petranovica 8
	<i>Postal code</i>	23000
	<i>City</i>	Zadar
	<i>Ph. Num.</i>	+385 23 350 357
	<i>Fax</i>	+385 23 350 355
	<i>E-mail</i>	prostorno-dorkin@zadarska-zupanija.hr
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	HR4024070001800013007
	<i>Swift Code</i>	OTPVHR2X
	<i>CUP Code</i>	-----
	<i>Total budget</i>	281.849,00
	<i>EU co-financing</i>	239.571,65
	<i>National co-financing</i>	42.277,35
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

Zadar County is one of 21 regional authorities in Croatia, comprised of 34 cities and municipalities, and is responsible for affairs of regional importance on its territory, including education, health, physical planning, development, economy, transport, environment, tourism, etc.

Zadar County has 108 highly educated employees, all of whom are equipped with PC-s, phone/fax, and other needed office equipment.

Budget of the previous three years was as follows:

2010. ~ 21.653.771,07 €

2009. ~ 23.255.572,93 €

2008. ~ 24.025.165,20 €

Description of previous (and current) experiences in CBC and international projects

Zadar County has considerable experience in implementing crossborder cooperation projects. The most important Zadar County's CBC experience in the past has been HANS project. Zadar County was the Lead External partner and the project was financed by INTERREG/CARDS-PHARE "Adriatic New Neighbourhood Programme". Zadar County is currently implementing, as Functional Lead Partner, "Una – Spring of Life" project, financed within IPA Crossborder Programme Croatia – Bosnia and Herzegovina. The project is worth 421.050,24 EUR, the main crossborder partner is Municipality of Bihac and the project's goal is to jointly develop and promote a new tourism product in the area of upper course of Una river – a river that mainly flows on the border between Croatia and Bosnia and Herzegovina.

Contribution of the Beneficiary to the project

Zadar County will be extensively involved in WP5 Sustainable management models for the Adriatic fishery (deploying of inovative shellfish farm in Novigrad sea) and WP6 Assessment and mainstreaming through monitoring activities and assessment based on this activities (proposed lead partner). It will as well be extensively involved in WP1 Project Management and WP2 Communication and Dissemination throughout the project's duration. Also, Zadar County will give its contribution in WP3 Active tools for the management of the Adriatic marine and ichthyic resources and WP4

Strengthening of the sea ecosystem through operative interventions.

Competences, capacity and know how of the Beneficiary in implementing project activities and results

Zadar County is comprised of 10 departments, each having their own competences and responsibilities. In this project, three departments will be involved: Department for Physical Planning, Environmental Protection and Communal Affairs, Department for Sea and Tourism and Department for Development and European Processes. Department for Development and European Processes has extensive knowledge and experience in managing European projects and will be involved in WP1 and WP2, while other two departments are competent for main aspects of Zadar County's project activities: WP3. Active tools for the management of the Adriatic marine and ichthyic resources, WP4. Strengthening of the sea ecosystem through operative interventions, WP5. Sustainable management models for the Adriatic fishery and WP6. Assessment and mainstreaming (proposed lead partner).

<i>Beneficiary role</i>	Final Beneficiary	
<i>Institution</i>	<i>Institution name in national original language</i>	Ministria e Mjedisit, Pyjeve dhe Administrimit te Ujerave
	<i>Institution name in English language</i>	Ministry of Environment, Forestry and Water Administration
	<i>Legal status</i>	Public Body
	<i>"de minimis" condition</i>	No
<i>Address</i>	<i>Street, Number, Postal code</i>	Rruga e Durresit nr 27, ----
	<i>City</i>	Tirana
	<i>Country</i>	ALBANIA
	<i>NUTS II - III o equiv.</i>	Tiranë
<i>Legal representative / Authorized Person</i>	<i>Name/surname</i>	Myrvete Pazaj
	<i>Function</i>	General Secretary
<i>Contact person</i>	<i>Name/surname</i>	Fatos Bundo
	<i>Function</i>	Responsible
	<i>Street, Number</i>	Rruga e Durresit nr 27
	<i>Postal code</i>	-----
	<i>City</i>	Tirana
	<i>Ph. Num.</i>	+355 4 2243578
	<i>Fax</i>	+355 4 2243578
	<i>E-mail</i>	fatos.bundo@moe.gov.al
<i>Beneficiary financial details</i>	<i>IBAN Code</i>	AL2220211013000000000104030780
	<i>Swift Code</i>	SGSBALTX
	<i>CUP Code</i>	-----
	<i>Total budget</i>	250.470,00
	<i>EU co-financing</i>	212.899,50
	<i>National co-financing</i>	37.570,50
	<i>Additional public/private funding (where required)</i>	0,00

Beneficiary organization (human resources, equipment, budget, other important information)

Mission of the Ministry of Environment, Forests and Water Administration (MoEFWA) is to draft and propose policies, strategies and action plans for the protection and administration of the environment, forests, waters and fisheries in order to achieve sustainable development, and to improve the quality of life and enable the country to join the European Union. The accomplishment of this mission is carried out through participation, initiation and coordination of the activities that lead to long term developments and well being, by protecting the nature and raising the awareness of the public opinion.

The MoEFWA's main tasks include:

- implementing relevant national policies,
- defining priority environmental and forestry investments,
- development of national research programs in the environmental field, and,
- coordinating environmental protection-related activities of the other ministries and local authorities.

Description of previous (and current) experiences in CBC and international projects

CARDS 2002: 2.0 MEuroEnvironmental Legislation and Planning in Albania (ELPA) – development of legislation and regional environmental action plans

CARDS 2004: 3.0MeuroStrengthening of the Environmental Monitoring System in Albania (StEMA)

CARDS 2006: 2.6 MEuroImplementation of the National Plan for Albanian Environmental Legislation (INPAEL)

IPA 2008: 2 0MEuro Consolidation of the Environmental Monitoring System in Albania (CEMSA) – following the StEMA project

IPA 2010 project provide 4,5 million euros for institution building, for the National Environmental Agency, and the Environmental Inspectorates.

Contribution of the Beneficiary to the project

The beneficiary will bring to the project its capacity in governing of the fishery sector acquired in several years of direct contact with the stakeholders of the sector as well as research institutions, enterprises, industry, associations and public bodies. Accordingly, the beneficiary holds the technical capacity and expertise to perform all activities foreseen in the

project. In addition, the partner institutionally represents the regional level in the policy making for the fishery sector. This will ensure the direct integration of the project results into relevant policies.

Competences, capacity and know how of the Beneficiary in implementing project activities and results

The Ministry has a quite long experience in management of international cooperation projects and of operating programs of the European Community. The Ministry aims to institutionalize the activities of skills and knowledge transfer in the use of innovations. The skills and the knowledge can be implemented using procedures for the development and implementation of several actions. The latter will support the educational training in different fields of intervention such as nutrition education, environmentally sustainable production techniques, in addition to techniques of development and promotion of products.

Work package

<i>WP</i>	0
<i>Title</i>	Project Preparation
<i>Description</i>	Project preparation started in 2008 with the definition of the project idea by the Lead Partner in cooperation with the other partners that were already working together within previous projects. All partners contributed to the definition of the project idea, the workplan, the distribution of tasks and the budget allocation by means of continuous contacts and more than 5 partner meetings. Partners contributions consisted also in sharing the project concept at national level with the relevant institutions for the management of the sea natural resources (i.e. Ministries of Italy and Croatia). The Lead Partner drafted and submitted the Application Form with the support of in-house experts. The project was also submitted within the 1st call but not assessed since it did not pass the formal check. This is the reason of the long time occurred for its preparation.
<i>Responsible beneficiary</i>	Veneto Region

Actions

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
0.1	01/2008	11/2012	2.400,00	The action refers to the activities (and the related costs) carried out by the Lead Partner in the preparation of the Application Form. In detail, the preparation of the project has been subcontracted by the Lead Partner to its in-house company "Veneto Agricoltura" which developed the project idea on behalf of the whole partnership. The project preparation phase included the organization of the cross-border and bilateral meeting for the joint development of the project. However only the cost of the sub-contractor are charged in the project while all other costs occurred for the project preparation (namely staff, travel, meetings) were paid by the partners with own resources.	The main role in the preparation of the project has been played by the Lead Partner. However all partners directly contribute to the project preparation as mentioned above and in application of the "joint development" principle. The activities of the sub-contractor for project preparation were under the supervision of the LP. Informal bilateral meetings among partners took also place with the purpose to coordinate and fine tune the project activities.	Joint partnership meetings took place in Venice and Bologna (IT). Informal bilateral meetings took place in all regions interested by the project. The activities carried out by the partners with their internal staff (not claimed) took place mainly in their own seats. The activities of the external expert took place mainly in Venice.

Qualitative and quantitative descriptions of the outputs

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
11/2011	Application form and annexes loaded on the Programme Management Information System	All partners	1
11/2011	Hard copy of the application form including all annexes	All partners	1

Total amount

2.400,00 €

<i>WP</i>	1
<i>Title</i>	Crossborder Project Management and Coordination
<i>Description</i>	<p>The WP is intended to support the project management at the level of the LP and of each partner with the following goals: 1) to ensure a proper implementation of the project content-wise, by timely realizing all outputs and indicators included in the application form; 2) to ensure a sound financial management, fulfilling all obligations related to the management of ERDF and IPA funds (including an adequate audit trail) as well as those related to the EU horizontal policies (public procurement, state aid, environment protection and sustainable development, equal opportunities and non discrimination, publicity); 3) to ensure a smooth communication flow among partners as well as with the relevant Programme bodies.</p> <p>A Project Steering Committee will be established for the governance of the project. The LP will nominate a project coordinator and a finance manager. Each partner will appoint at least one dedicated project manager.</p>
<i>Responsible beneficiary</i>	Veneto Region

Actions

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
1.1	11/2012	10/2015	85.952,00	<p>The Project Steering Committee (PSC) is the management body of the project in which each partner is represented and in which all decisions regarding the project implementation are taken. The PSC has also the task of project internal evaluation, addressing in time and in full all deviations from the workplan. The PSC will have its own rules of procedure for the government of the decision process. The PSC will meet 7 times in the project lifetime. Meetings will take place in each project area according to a rotation principle. The first and the last PSC meetings will be held in coincidence with kick off meeting and the final conference respectively. All costs of the PSC meetings (but not the first and last one) are included in this action</p>	<p>The participation of all partners in the PSC is a pre-requisite for its functioning. The PSC rules of procedure will give provisions, among others, on the minimum number of partners in order to consider the meeting as valid, on the decision making process, on the procedures for the submission of documents to be analyzed, on the realization of minutes, etc. The PSC is composed by two representatives of each partner (one effective and one substitute) and it is chaired by the LP. The LP will then provide an ad-hoc organization support pre- and post-meeting, in coordination with the partner hosting the meeting.</p>	<p>PSC meetings will take place in Venice (IT), Tirana (AL), Ancona (IT), Zara (HR), Bari (IT), Rijeka (HR), Bologna (IT).</p>

ACT	Starting month	Ending month	Total amount €	Description	Role of each beneficiary	Location
1.2	11/2012	10/2015	242.900,00	The action deals with the technical-scientific management of the project, ensuring a coordinated implementation of the technical activities. This action includes the appointment of a project manager by each partner, which will be responsible for the coordination of the activities carried out by the partner and which will maintain daily contacts with the project coordinator appointed by the LP. Project coordinator, with the support of the project managers, will draft the progress reports content-wise gathering data by means of standard reporting forms set up by the LP. The staff of the LP will also manage all project internal and external communications, including the support to the PSC for the meetings preparation, execution and follow up.	Each partner will play a significant role in the project technical implementation, by means of the project managers appointed which will form a common project team, led by the LP project coordinator, in which tasks and responsibilities will be shared (joint implementation and joint staff principles). Project managers will be appointed either internally or externally (experts) by the different partners. Project coordinator will be appointed externally (ad-hoc "CoCoCo" contract). The coordination of the WPs will be carried out by those partners having a higher expertise in the field. WP coordinators will have to report to the LP and the PSC. The LP will have a prominent role in terms of reporting towards the Programme bodies.	Whole project cooperation area.
1.3	11/2012	10/2015	83.300,00	The action refers to the project financial and administrative management. All partners will set up a transparent systems for costs accountability, validation and reporting. Standard reporting forms will be set up by the LP for gathering financial data from the partners for the preparation of progress reports. The LP finance manager will also prepare a project handbook giving indication on the financial management and audit trail obligations of all partners. The action includes the subsidy contract and partnership agreement management activities.	In compliance with the partnership agreement, each partner will have to ensure a sound financial management, fulfilling all applicable rules. In this regard the LP will provide a clear guidance and support to all partners, by appointing an ad-hoc finance manager experienced in European Territorial Cooperation ("CoCoCo" contract). The finance manager will work in direct contact with the project managers of the partners. Some partners will then sub-contract part of the financial management to external experts.	Whole project cooperation area

Qualitative and quantitative descriptions of the outputs

Date of delivery	Description	Beneficiary/ies	Target value
12/2012; 04/2013; 10/2013; 04/2014; 10/2014; 04/2015; 07/2015	Project Steering Committee meetings including meeting preparation and follow up.	All partners	7
11/2012	Project coordinator appointed	Lead Partner	1

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
11/2012	Project manager appointed by each partner	All partners	9
11/2012	Project finance manager appointed	Lead Partner	1
01/2013	Tool for project internal reporting	Lead Partner	1
01/2013	Project handbook	Lead Partner	1
11/2012	Partnership agreement signed	All partners	1
12/2012	Subsidy contract signed	Lead Partner	1

Qualitative and quantitative descriptions of the results

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
07/2015	Realization of the workplan with timely achievement of all output and result indicators	All partners	1
07/2015	Sound financial management of the project and adequate audit trail in place	All partners	1

Total amount

412.152,00 €

<i>WP</i>	2
<i>Title</i>	Communication and Dissemination
<i>Description</i>	Activities In this WP are horizontal to the other WPs and are aimed to the information of the project target groups and stakeholders as well as the general public about advantages arising from the promotion of a responsible fishery respecting the Adriatic natural resources. On the basis of the communication strategy defined in this WP, all project communications will be coordinated in order to maximize their efficiency and to ensure the fulfillment of publicity obligations. The communication strategy will also steer all external communications carried out in other WPs (e.g. information of operators in WP5, institutional communication in WP6). The WP also includes actions supporting the spreading of project approaches and results to other territories of the Adriatic area.
<i>Responsible beneficiary</i>	Emilia Romagna Region

Actions

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
2.1	01/2013	04/2013	25.656,00	The action includes the activities concerning the drafting of the communication strategy as well as the WP coordination activities (addressing all communication activities). The communication strategy will cover all aspects of the project communications which will occur in all WPs. The strategy will define the targets of the project communication and will describe the most adequate communication tools for reaching them. The strategy will then give provisions and instruction for the fulfillment of the obligations of the applicable publicity rules (use of logos, plaques, etc.). The action includes also the preparation of the coordinated image of the project (i.e. logo, visuals, etc.) aimed at making project outputs clearly identifiable.	The WP coordinator will prepare the communication strategy and the project coordinated image, with the support of qualified communication experts. The communication strategy and the coordinated image will be presented to- and shared with- all other partners along the second Project Steering Group meeting. All partners will take care of the application of the communication strategy and the coordinated image in all project outputs. The project manager hired by the WP coordinator will have specific communication skills.	The drafting of the strategy and coordinated image will be carried out according to the location of the best bidder selected with public procurement. The coordination will remain in Bologna (IT). The application of these outputs will take place in all partners seat.
2.2	12/2012	07/2015	7.000,00	Realization of an unique web portal of reference for the whole Adriatic ichthyic sector, based on the experience carried out by Emilia-Romagna Region with the management of a previous web portal (www.altoadriatico.com). The web site will allow to access freely to all project outputs and tools, including the Adriatic GIS prepared in WP3. The web site will fulfill with the applicable accessibility standards and will become a reference information tool for public institutions, scientific bodies and fishery enterprises.	The WP coordinator will develop the website with the support of qualified communication experts which will ensure also the hosting of the project website. The website will be maintained by the partners also after the project end. All partners will provide contents for the web site, which will be updated daily. The project web site will support the spreading of project results also to other Adriatic areas and it will become the main reference web source for the Adriatic fishery sector.	The development and hosting of the web site will be carried out according to the location of the best bidder selected with public procurement. The coordination will remain in Bologna (IT).

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
2.3	12/2012	07/2015	63.800,00	The action includes the organization of two events for the sensitization of the project target groups and stakeholders. The kick-off event will be focused on the presentation of the project with the aim of creating the consensus on the project objectives. The final conference will be focused on the presentation of the project results, fostering their sustainability. Each conference will include project speakers as well as international speakers relevant for the matter (including the Commission). At least 200 attendants are expected to each conference. One press conference will be organized in occasion of each conference. As side meetings of the kick-off and final conferences, also the Project Steering Committee meetings will be held.	Veneto Region will be responsible for the organization of the kick off conference, while Emilia-Romagna Region will organize the final conference. All partners will participate in the two events giving them a main role (e.g. speakers, participants in panel discussions, etc.).	Kick off conference in Venice (IT); final conference in Bologna (IT).
2.4	04/2013	07/2015	121.300,00	Realization of Local Publications and informative material (brochures) for the dissemination of project outputs and results. The promotional material will also include roll up and displays for local dissemination (in national languages) suitable for transportation, in order to organize temporary exhibitions in the coastal fishing ports. A Final Publication collecting all results of the ECOSEA project will be drafted, including audio-visual materials. The project final publication will support the spreading of project results also to other Adriatic areas.	Puglia Region will be responsible for the production of all promotional materials. However, all project partners will contribute to the drafting of the contents of the materials, especially with regard to the project final publication.	The drafting of the contents of the information material will take place in all partners seats, with a coordination of the contents shared between Venice (IT) and Bari (IT). The production of materials will occur according to the location of the best bidder selected with public procurement.

ACT	Starting month	Ending month	Total amount €	Description	Role of each beneficiary	Location
2.5	12/2012	07/2015	29.071,00	The action foresees the realization of activities needed for the cross-fertilization and coordination of ECOSEA outputs with the ones of other projects currently undergoing. In particular, this action will consist in exchanging data, know how, models with the currently ongoing FAO Adriamed initiative (for the biological data related to fish stocks) as well as the IPA-Adriatic project SHAPE (information and addresses on the management of coastal and marine zones). In addition, the action will support the collection of relevant material from previous projects. The action will allow to capitalise experiences and results attained as well as to avoid duplications of efforts.	All partners will be actively involved in this action by means of collecting data from other initiatives and keeping the contacts with relevant national and regional players involved in running projects. The WP coordinators of the thematic WPs (WP3 to WP6) will also coordinate the data collection in relation to the specific needs of the project technical activities.	Whole project cooperation area.

Qualitative and quantitative descriptions of the outputs

Date of delivery	Description	Beneficiary/ies	Target value
04/2013	Project communication strategy, as reference for all communication activities	Emilia-Romagna Region	1
04/2013	Project coordinated image (logo, visuals, etc.) to be used in all project deliveries.	Emilia-Romagna Region	1
03/2013	Web site of the Adriatic sustainable fishery, in which all project outputs will be accessible (including Adriatic GIS tool) and results will be displayed.	Emilia-Romagna Region. All partners will contribute to the provision of data	1
12/2012; 07/2015	Kick-off event for the presentation of the project and final conference for the presentation of results and mainstreaming.	Veneto and Emilia-Romagna Regions. All partners will participate	2
04/2013 (brochures and other materials for the presentation of the project); 11/2014 (promotional materials for the presentation of results)	Production of one set of promotional materials including brochures in national languages and English (1.000 copies per partner) and transportable promotional materials (roll up, displays etc.).	Puglia Region with the support of all partners.	1 set of promotional materials
From 11/2012 to 07/2015	Set of data and information gathered from other running or closed projects.	All partners	9 set of data

Qualitative and quantitative descriptions of the results

Date of delivery	Description	Beneficiary/ies	Target value
07/2015	Number of unique accesses to the project website at the end of the project	All project target groups and stakeholders as well as general public	33.000

12/2012; 07/2015	Number of participants to the project kick off and final conferences	National/regional/ local bodies responsible for the governance of the fishery sector; scientific bodies; fishery entrepreneurs	400
05/2015	Number of local fishing ports in which the temporary project exhibition will be held	Local institutions	40
07/2015	Number of fishing and aquaculture enterprises reached by means of project communication, also beyond the project cooperation area	Fishing and aquaculture entrepreneurs	4500
07/2015	Number of local institutions reached by means of project communication, also beyond the project cooperation area	Local institutions	160

Total amount

246.827,00 €

<i>WP</i>	3
<i>Title</i>	Tools and capacity building for the management of Adriatic fishing and aquaculture
<i>Description</i>	The WP is intended to build a common know-how as well as to develop technical-scientific tools supporting the governance choices. This WP will set up models, addresses and tools which will allow to ease the application of the Common Fishery Policy principles to the Adriatic basin, respecting at the same time the local peculiarities and the institutional roles of the national and regional/local bodies governing the territory and the fishery sector. The WP will also contribute to increase the commitment of stakeholders (namely fishery enterprises) towards common goals of protection of the natural resources, creating at the same time an alternative to economic growth by means of an increased sustainability of fishing and aquaculture activities.
<i>Responsible beneficiary</i>	Autonomous Region Friuli Venezia Giulia - Service for Hunting, Fish Resources and Biodiversity

Actions

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
3.1	11/2012	07/2015	20.780,00	This action refers to all activities related to the coordination of the WP as well as the on-going monitoring of the WP progress. With this action the WP coordinator (Friuli-Venezia-Giulia Region) will address all other project managers ensuring a smooth joint implementation as well as a timely delivery, avoiding bottlenecks that would hamper the activities of other partners. The WP coordinator will monitor the WP implementation in term of qualitative and quantitative reaching of the set output indicators, reporting to the project coordinator (LB) and to the Project Steering Committee. The WP coordinator will then feed the project internal reporting forms (WP1) and the communication tools (WP2).	The WP coordinator is the beneficiary mainly involved in this action. However, the project coordinator and the other project managers will benefit of the coordination activities carried out in this WP.	Whole project cooperation area.

ACT	Starting month	Ending month	Total amount €	Description	Role of each beneficiary	Location
3.2	11/2012	07/2015	169.000,00	The activity consists in the establishment of the "Technical-scientific Adriatic Advisory Board for the management of the marine resources". The Board will provide addresses for the promotion of a sustainable management of the fishery, both at environmental and socio-economic level in the framework of the Common Fishery Policy. The board will be opened to the participation of national/regional/local institutions involved in the governance of the Adriatic sea and the fishery sector (also beyond the project cooperation area), as well as to scientific bodies (research institutions and universities in the field of marine resources) and representatives of economic and social parts (Organizations of Producers, fishing and aquaculture operators).	The Technical-scientific Adriatic Advisory Board for the management of the marine resources, will see the participation of all project partners, coordinated by the WP responsible in accordance with the strategic addresses coming from the Project Steering Committee. All partners will support the involvement of all addressees of the Board in their territories, by establishing direct relationships with the participants to the board (e.g. national and regional scientific bodies, institutions, operators). The WP coordinator will send the invitations to the board meetings and will take care of the meetings preparation and follow up.	The Technical-scientific Adriatic advisory Board for the management of the marine resources will meet 6 times during the project lifetime, before or after the meetings of the Project Steering Committee (WP1) in order to optimize travel and accommodation costs. Meetings of the board will start with the second Project Steering Committee meeting and will take place in: Tirana (AL), Ancona (IT), Zara (HR), Bari (IT), Rijeka (HR), Bologna (IT).
3.3	12/2012	07/2015	240.760,00	The action consists in setting up the FISH.GIS tool for addressing the sector in the whole Adriatic area. FISH.GIS will base on the existing North Adriatic GIS (Interreg IIIA ADRI.BLU project) which proved its effectiveness. It will cover the whole Adriatic. The action includes: the preparation of new thematic contents supporting WP4 (pilot areas for active repopulation) and WP5 (support to management models) and displaying the distribution of fish stocks and fishing efforts; the purchase of equipment for the extension of the GIS to the whole Adriatic. Last, it will include also a free application for fishers GPS, for the management of fishing activities. FISH.GIS will be coordinated with the Atlas GIS of the IPA Adriatic SHAPE project.	The engineering of the FISH.GIS tool will be carried out by Friuli Venezia Giulia Region which was also responsible for the existing Northern-Adriatic GIS tool prepared within the Interreg IIIA ADRI.BLU project. This will allow to avoid any repetition of previous works, ensuring an efficient use of the available resources. All other partners within this action will have to gather data to be implemented in the thematic contents of the FISH.GIS.	The FISH.GIS. will be hosted in Friuli Venezia Giulia Region, in the same GIS structure already realized for the Northern-Adriatic GIS tool of the Interreg IIIA project ADRI.BLU.

Qualitative and quantitative descriptions of the outputs

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
From 11/2012 to 07/2015	Coordination of the WP3 and reporting to Lead Partner and Project Steering Committee	Friuli Venezia Giulia Region; all partners	1
04/2013; 10/2013; 04/2014; 10/2014; 04/2015; 07/2015	Meetings of the Adriatic Advisory Board for the management of the marine resources, including meeting preparation and follow up.	All partners	6
12/2013	FISH.GIS tool for addressing the sector in the whole Adriatic area, including GPS application for fishers' devices.	Friuli Venezia Giulia Region; all partners	1
06/2013	Equipment for supporting the extension of the GIS tool to the whole Adriatic sea, consisting in the GIS software suitable for web GIS implementation	Friuli Venezia Giulia Region; all partners	1

Qualitative and quantitative descriptions of the results

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
From 11/2012 to 07/2015	Smooth implementation of the WP	All partners	N/A
07/2015 (date of reaching the target)	National/regional/local authorities (outside the partnership) participating in the meetings of the Technical-scientific Adriatic Advisory Board for the management of the marine resources.	National/regional/ local bodies responsible for the governance of the fishery sector	30
07/2015 (date of reaching the target)	Scientific bodies in the fishery and maritime environment fields participating in the meetings of the Technical-scientific Adriatic Advisory Board for the management of the marine resources.	Scientific bodies in the fishery and maritime environment fields	7
07/2015 (date of reaching the target)	Organizations of producers participating in the meetings of the Technical-scientific Adriatic Advisory Board for the management of the marine resources.	Fishery organizations of producers according to Reg. (EC) No. 104/2000	15
07/2015 (date of reaching the target)	National fishery policies addressed with the models and tools developed along the WP	National bodies responsible for the governance of the fishery sector	3
12/2014	Institutions and fishing/aquaculture entrepreneurs registered as users of the FISH.GIS tool	National/regional/ local bodies responsible for the governance of the fishery sector; scientific bodies; fishery entrepreneurs	2000

Total amount

430.540,00 €

<i>WP</i>	4
<i>Title</i>	Strengthening of the Adriatic sea ecosystems and biodiversity
<i>Description</i>	The Adriatic environment is characterized by a strong self-regeneration capability of the ecosystems, with a huge richness of diverse habitats fundamental for the biological cycle of many species. An example is the nursery function played by the Italian lagoons, where many species of fish, molluscs and crustaceans reproduce and then migrate to the eastern Adriatic coast for completing their growth and then come back to the western shore for reproduction. WP4 interventions (also structural) will enhance the biological function of high value natural areas, strengthening the marine ecosystems of the whole Adriatic sea. The WP will represent a cornerstone for the inversion of the tendency in the impoverishment of the sea resources, with the direct participation and involvement of the fishery operators. Operators will have a benefit in terms of alternative incomes to the environment impacting fishery activities, related to the promotion of fish tourism activities.
<i>Responsible beneficiary</i>	Ministry of Environment, Forestry and Water Administration

Actions

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
4.1	04/2013	07/2015	21.900,00	This action refers to all activities related to the coordination of the WP as well as the on-going monitoring of the WP progress. With this action the WP coordinator [Ministry of Environment (AL) supported by Puglia Region] will address all other project managers ensuring a smooth joint implementation as well as a timely delivery, avoiding bottlenecks that would hamper the activities of other partners. The WP coordinator will monitor the WP implementation in term of qualitative and quantitative reaching of the set output indicators, reporting to the project coordinator (LB) and to the Project Steering Committee. The WP coordinator will then feed the project internal reporting forms (WP1) and the communication tools (WP2).	The WP coordinator is the beneficiary mainly involved in this action. Due to the high complexity of the WP, the partner Puglia Region will provide support to the WP coordinator by means of gathering data from- and supporting the relations with- the other partners. The project coordinator and the other project managers will benefit of the coordination activities carried out in this WP.	Whole project cooperation area.

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
4.2	07/2013	06/2015	648.890,00	<p>The action consists in the identification of areas of high biological value and positioning of hatcheries for the reproduction and nursery of fish, crustaceans and molluscs. The bounding of the pilot nursery areas will be done with the support of the FISH.GIS tool (WP3). The identification of the areas and of the type of hatcheries will be made with the support of scientific bodies and following the addresses of the Adriatic Advisory Board (WP3). Hatchery installations will include equipments (creels and nests for crustaceans and molluscs, banks for shellfishes) as well as investments (submarine reefs for fish reproduction). These areas will also offer the opportunity of diversification of the fishery activities with fish-tourism.</p>	<p>Veneto, Friuli Venezia Giulia, Emilia-Romagna, Marche, Puglia Regions as well as the Ministry of Environment of Albania will install hatchery equipments while Abruzzo Region will install the submarine reefs for the reproduction of fish species. Emilia-Romagna Region will install in its territory also banks for shellfishes (oysters, clams, collars, etc.).</p>	<p>The location of the interventions for the installations foreseen in this action will be in high value natural areas playing nursery functions for the whole Adriatic sea. Such areas will be in the waters of Veneto, Friuli Venezia Giulia, Emilia-Romagna, Marche, Abruzzo, Puglia and Albania. The exact location of the pilot actions will be defined in WP3 within the Adriatic Advisory Board and with the support of the FISH.GIS.</p>
4.3	05/2013	06/2013	425.850,00	<p>The actions is devoted to the management of aquaculture activities with the aim of using aquaculture fields for increasing ichthyic populations. The action foresees a management model of aquaculture where part of the areas given in use to breeders for aquaculture settlements will have to be devoted to the restoring of the marine resources. The authorization process will therefore foresee biologic compensation areas in which it will not be possible to harvest the productions. Similarly to the nursery areas (action 4.2), in such compensation area it is foreseen to install creels and nests for increasing the biodiversity. The areas will also be bounded with the FISH.GIS tool (WP3).</p>	<p>Veneto, Friuli Venezia Giulia, Emilia-Romagna, Marche, Abruzzo, Puglia Regions, Zadar and Primorsko Goranska Counties and the Ministry of environment of Albania will apply the management model of aquaculture foreseen in this action. Veneto, Friuli Venezia Giulia and Emilia-Romagna Regions will also install hatchery equipments in such areas.</p>	<p>The pilot actions will be carried out in the waters of Veneto, Friuli Venezia Giulia, Emilia-Romagna, Marche, Abruzzo, Puglia, Zadar, Primorsko Gorje, Albania. The exact location of the pilot actions will be defined in WP3 within the Adriatic Advisory Board and with the support of the FISH.GIS.</p>

ACT	Starting month	Ending month	Total amount €	Description	Role of each beneficiary	Location
4.4	02/2015	04/2015	79.000,00	The success of the direct increase of the Adriatic sea biodiversity is strictly related to the need of creating a consensus on these actions on the fishery operators. This need is related to the fact that fishers and breeders have to adapt their daily practices in order to allow the restoring of the natural resources, with a consequent reduction of their productions. This can be counterbalanced by the opportunity to practice other activities as fish-tourism, generating alternative incomes. In this way the operators will ensure the control and management of the pilot areas contributing to the ownership of the project results. The action consists in the organization of seminars and trainings on sustainable fishery and aquaculture activities.	Seminars and trainings will be carried out by all partners in their territories, under a common content framework defined according to a common content framework developed in application of the addresses of the Adriatic Advisory Board (WP3).	Local communities close to the areas in which the pilot activities as in actions 4.2 and 4.3 are executed. Namely: Veneto, Friuli Venezia Giulia, Emilia-Romagna, Marche, Abruzzo and Puglia Regions, Zadar and Primorsko Goranska Counties, Albania.

Qualitative and quantitative descriptions of the outputs

Date of delivery	Description	Beneficiary/ies	Target value
From 04/2013 to 07/2015	Coordination of WP4 and reporting to Lead Partner and Project Steering Committee	Ministry of Environment (AL); all partners	1
09/2014	Submarine reef for fish reproduction	Abruzzo Region	1
12/2013	Management model for sustainable aquaculture, shared at cross-border level	Marche region with the support of all partn	1
06/2015	Aquaculture authorizations with compensation measures for the biodiversity increase	Veneto, Friuli Venezia Giulia, Emilia-Romagna, Marche, Abruzzo, Puglia Regions, Zadar and Primorsko Goranska Counties, Ministry on Environment of Montenegro	9
09/2014	Information seminars on the pilot actions, targeted to the operators, including the preparation of ad-hoc materials in national languages	All partners	27
09/2014	Training events on sustainable fishery and aquaculture activities, including the preparation of ad-hoc materials in national languages	All partners	18
10/2013	Set of hatcheries composed by creels and nests for crustaceans and molluscs	Veneto, Friuli Venezia Giulia, Emilia-Romagna, Marche and Puglia Regions, Ministry of Environment of Albania	9
10/2013	Hatchery composed by banks for shellfishes	Emilia-Romagna Region	1

Qualitative and quantitative descriptions of the results

Date of delivery	Description	Beneficiary/ies	Target value
From 04/2013 to 07/2015	Smooth implementation of the WP	Project partners	N/A

09/2014	Marine areas of high biological value (nursery areas) in which ecosystems have been improved	National/regional/ local bodies responsible for the governance of the fishery sector; Fishing and aquaculture entrepreneurs	6
06/2015	Marine areas for aquaculture in which the biodiversity has been increased	National/regional/ local bodies responsible for the governance of the fishery sector; Fishing and aquaculture entrepreneurs	9
09/2014	Number of operators participating in information seminars on the pilot actions	Fishing and aquaculture entrepreneurs	300
09/2014	Number of operators participating in training events on sustainable fishery and aquaculture	Fishing and aquaculture entrepreneurs	180

Total amount

1.175.640,00 €

<i>WP</i>	5
<i>Title</i>	Models for a sustainable management of the Adriatic fishery
<i>Description</i>	In addition to the awareness raising promoted among the economic operators with regard to the benefits deriving from the improvement of the environment quality (WP4), the project will also act directly on the fishing and aquaculture practices in order to mitigate their negative effects on the environment. WP5 aims at setting up an innovative model for the management, at cross-border level, of fishing and aquaculture practices. The model foresees the analysis of the relationships between the environment pressure exerted by fishing and aquaculture with: (1) the state of the environment in which such practices are exerted; (2) the market demand demand of fishery products. This will allow to optimize the fishery activity tailoring the productions to the real demand of the market, avoiding surplus and reducing the exploitation of the resources with, ultimately, a reduced impact of fishery on the environment.
<i>Responsible beneficiary</i>	Veneto Region

Actions

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
5.1	04/2013	07/2015	10.200,00	As for the other WPs, the action refers to the WP coordination as well as the on-going monitoring of the WP progress. With this action the WP coordinator (Veneto Region) will address all project managers ensuring a smooth joint implementation as well as a timely delivery, avoiding bottlenecks that would hamper the activities of other partners. The WP coordinator will monitor the WP implementation in term of qualitative and quantitative reaching of the set output indicators, reporting to the Project Steering Committee. The WP coordinator will then feed the communication tools (WP2) with adequate information on the action.	The WP coordinator is the beneficiary mainly involved in this action. The other project managers together with the project coordinator will benefit of the coordination activities carried out in this WP	Whole project cooperation area.

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
5.2	05/2013	06/2015	179.000,00	The action intends to set up a cross-border model for sustainable fishing management, in line with the Common Fishery Policy and national policies. In detail, the model will contain operative indications for sustainable catch systems on a set of target species, relating their ecological characteristics and distribution in the year with the market demand. As result, measures for a balance between economic proficient catches and maintenance of the fish stocks will be outlined (e.g. catches in areas and times of the year so that stocks reproduction and growth are not affected). The a cross border model will be applied at local level. It will be drafted by scientific bodies with the participation of operators (within the Advisory Board-WP3).	The drafting of the model for sustainable fishing management will be coordinated by Marche region with the contribution of scientific expertise from the Ministry of Environment (AL) as well as from Veneto, Emilia-Romagna, Abruzzo, Puglia Regions.	The model will be drafted in the seats of the partners involved in the action.
5.3	11/2013	07/2015	445.356,00	The action intends to apply the cross-border fishing management models (action 5.2) at local level. The territorial application of the models will be performed with co-management protocols between project partners and Organizations of Producers [O.P., Reg. (EC) No. 104/2000] or other associations. The action includes training and scientific support to the operators for the application of the model. According to this approach the O.P.s and other associations will be the counterparts of the partners, ensuring the ownership of results. The action will also create the basis for a cross-border O.P. building on previous experiences (ADRI.FISH. project). The local application of the models will be supported by the GPS application (FISH.GIS - WP3).	The local application of the cross-border model for the sustainable fishing management will be carried out by all partners in their territories, according to common guidelines provided by Emilia-Romagna Region. The WP leader will ensure the application of the common approach in all project areas.	Whole project cooperation area.

ACT	Starting month	Ending month	Total amount €	Description	Role of each beneficiary	Location
5.4	05/2013	06/2015	593.390,00	The action develops sustainable aquaculture practices with pilot testing of innovative methods (supported by the Adriatic Advisory Board-WP3). Pilot actions will consist in: 1) installation of low impact open sea fish plants (ropes, nets, anchors) 2) cotton nets substituting nylon nets in mussels breeding plants 3) calcareous supports for shellfishes breeding 4) natural plastic tunnels for lobster breeding 5) optimization of aquaculture plants according to territorial vocations. The results of the pilots will be summarized in a report spread among Adriatic operators and containing a focus on pilot 1) due to the large diffusion of open sea plants in east Adriatic shore. Pilots will be spread at local level with seminars for operators.	Pilot action 1) will be carried out by Zadar and Primorsko Goranska Counties; pilot actions 2) and 3) by Veneto Region; pilot action 4) by Friuli Venezia Giulia Region; pilot action 5) by Emilia-Romagna, Puglia Regions and Ministry of Environment (AL). The final report with the outcomes of the pilots, distributed among Adriatic aquaculture operators, will be drafted with the support of all involved partners, coordinated by Puglia Region. The results of the pilots will be spread at local level by means of seminar carried out by Veneto, Friuli Venezia Giulia, Emilia-Romagna, and Puglia Regions, Zadar and Primorsko Goranska Counties, Ministry of Environment (AL).	Territories of Zadar and Primorsko Goranska Counties, Veneto, Friuli Venezia Giulia, Emilia-Romagna and Puglia Regions, Albania.

Qualitative and quantitative descriptions of the outputs

Date of delivery	Description	Beneficiary/ies	Target value
From 04/2013 to 07/2015	Coordination of WP5 and reporting to Project Steering Committee	Veneto Region; all partners	1
01/2014	Cross-border model for sustainable fishing management	Marche Region, Ministry of Environment (AL), Veneto, Emilia-Romagna, Abruzzo, Puglia Regions	1
Between 06/2014 and 06/2015	Co-management protocols between project partners and Organizations of Producers [O.P., Reg. (EC) No. 104/2000] for the local application of the cross-border model for sustainable fishing management	All partners	9
Between 01/2014 and 06/2015	Local seminars for training and scientific support to the operators for the local application of the cross-border model for sustainable fishing management, carried out in 8 areas	All partners	32
01/2014	Technical materials for the support of the training seminars on sustainable fishing management models, as well as for the further spreading of the action in all Adriatic areas, drafted in 4 languages.	All partners	13.500 copies (1.500 for each participating region/area)
Between 05/2013 and 06/2015	Pilot actions applying innovative methods of sustainable aquaculture	Zadar and Primorsko Goranska Counties, Veneto, Friuli Venezia Giulia, Emilia-Romagna and Puglia Regions, Ministry of Environment – (AL)	9
Between 01/2014 and 06/2015	Local seminars for training and scientific support to the operators for the application of innovative methods of sustainable aquaculture, carried out in 8 areas.	Veneto, Friuli Venezia Giulia, Emilia-Romagna and Puglia Regions, Zadar and Primorsko Goranska Counties, Ministry of Environment (AL)	24

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
05/2015	Report on the results of pilot actions applying innovative methods of sustainable aquaculture, containing a focus on the pilot action for open sea fish breeding plants. in 4 languages.	Puglia Region with the support of Zadar and Primorsko Goranska Counties, Veneto, Friuli Venezia Giulia, Emilia-Romagna, and Valona Regions, Ministry of Environment – (AL)	13.500 copies (1.500 for each participating region/area)

Qualitative and quantitative descriptions of the results

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
From 04/2013 to 07/2015	Smooth implementation of the WP	Project partners	N/A
07/2015 (date of reaching the target)	Coordinated and participative implementation of the Common Fishery Policy at local level in 4 Adriatic countries, as result of the local application of the cross-border models for the sustainable fishing management as well as the result of pilot actions on aquaculture	National/regional/ local bodies responsible for the governance of the fishery sector	3 (one for each involved country)
Between 01/2014 and 06/2015	Number of fishing enterprises participating in local seminars for training and scientific support for the local application of the cross-border model for sustainable fishing management	Fishing entrepreneurs	1300
06/2015 (date of reaching the target)	Number of fishing enterprises acting with a reduced environmental impact	Fishing entrepreneurs	1100
Between 01/2014 and 06/2015	Number of aquaculture enterprises participating in local seminars for training and scientific support for the application of innovative methods of sustainable aquaculture	Aquaculture entrepreneurs	400
06/2015 (date of reaching the target)	Number of aquaculture enterprises acting with a reduced environmental impact	Aquaculture entrepreneurs	300

Total amount

1.227.946,00 €

<i>WP</i>	6
<i>Title</i>	Monitoring, evaluation and mainstreaming
<i>Description</i>	<p>The aim of the WP is twofold: (1) To independently evaluate, in qualitative and quantitative terms and already along the project lifetime, the effectiveness of the actions carried out with regard to the achievement of the project objectives and in particular with the monitoring of the Adriatic environment quality improvement; (2) To create the conditions for mainstreaming the project outputs and results into the fishing and aquaculture policies as well as in the common practices of the project target groups and stakeholders in all countries involved (i.e. those in which fishery is most relevant at Adriatic level).</p> <p>The realization of this WP will therefore contribute to the sustainability and long term effects of the project, increasing the commitment of partners and target groups with regard to the project follow-up.</p>
<i>Responsible beneficiary</i>	Zadar County

Actions

<i>ACT</i>	<i>Starting month</i>	<i>Ending month</i>	<i>Total amount €</i>	<i>Description</i>	<i>Role of each beneficiary</i>	<i>Location</i>
6.1	06/2014	07/2015	50.130,00	<p>This action refers to all activities related to the coordination of the WP as well as the on-going monitoring of the WP progress. With this action the WP coordinator (Zadar County) will address all other project managers ensuring a smooth joint implementation as well as a timely delivery. The WP coordinator will monitor the WP implementation in term of qualitative and quantitative reaching of the set output indicators, reporting to the project coordinator (LB) and to the Project Steering Committee. The WP coordinator will then feed the project internal reporting forms (WP1) and the communication tools (WP2).</p>	<p>The WP coordinator is the beneficiary mainly involved in this action. However, the project coordinator and the other project managers will benefit of the coordination activities carried out in this WP.</p>	Whole project cooperation area.

ACT	Starting month	Ending month	Total amount €	Description	Role of each beneficiary	Location
6.2	07/2014	07/2015	148.310,00	<p>The action is focused on the assessment of the improved quality of the environment generated by the project, in terms of strengthened ecosystems and biodiversity. The action will include monitoring campaigns with scientific catches and biometric analyses, realized by scientific bodies with the support of fishery operators. The monitoring of the species evolution will be done during and after the completion of the pilot and management actions (WP4 - WP5). The results will be presented to the Adriatic Advisory Board (WP3) and spread to all target groups and stakeholders for programming similar actions in other Adriatic and Mediterranean areas. The evaluation of the overall project implementation will be carried out by an independent expert.</p>	<p>All partners of Italy, Croatia and Albania will execute the monitoring of the biodiversity evolution in their territories. The results of the monitoring will be collected by the WP coordinator and presented to the Adriatic Advisory Board. The independent external evaluation of the overall project implementation will be subcontracted by Veneto Region to an external independent expert. The results will be presented to the Project Steering Committee.</p>	Whole project cooperation area.
6.3	02/2015	07/2015	63.610,00	<p>The action foresees activities for ensuring a positive impact of the project beyond the project cooperation area, taking into account the results of the assessment of the project effects on the Adriatic environment quality (action 6.2). Within the action the partners will be asked to outline how they will mainstream project outputs and results in their institutional activities, in order to improve the current national and regional regulatory framework. Such declarations will be collected in a cross-border protocol of intents for a sustainable fishery. In addition, a summary document for spreading the results of the application of the management models for fishery (WP5) and aquaculture (WP4) to a larger than project scale will be drafted.</p>	<p>Veneto Region will collect all contributions from the partners in terms of integration of project best practices in the national and regional regulatory frameworks. Veneto Region will also draft the cross-border protocol of intents for a sustainable fishery. Ministry of Environment (AL) will prepare the summary document on the results of the sustainable management models for fishery and aquaculture. All documents will be presented to the Adriatic Advisory Board in occasion of the project final conference .</p>	Venice (IT), Tirana (AL).

Qualitative and quantitative descriptions of the outputs

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
From 06/2014 to 07/2015	Coordination of WP6 and reporting to Lead Partner and Project Steering Committee	Zadar County; all partners	1
From 07/2014 to 06/2015	Campaigns for the environmental monitoring, with scientific catches and biometric analyses	All partners	9
06/2015	Report on the result of the environmental monitoring campaigns	Zadar County	1
06/2015	External evaluation report on the project implementation, in terms of qualitative and quantitative reaching of the project indicators	Veneto Region	1
07/2015	Cross-border protocol of intents for a sustainable fishery containing the commitments of project partners for the mainstreaming of project outputs and results for improving the current national and regional regulatory framework	Veneto Region	1
07/2015	Document summarizing the results of the application of the management models for fishery (WP5) and aquaculture (WP4)	Ministry of Environment (AL)	1

Qualitative and quantitative descriptions of the results

<i>Date of delivery</i>	<i>Description</i>	<i>Beneficiary/ies</i>	<i>Target value</i>
From 06/2014 to 07/2015	Smooth implementation of the WP	Project partners	N/A
07/2015	Factual demonstration of the added value of cross-border cooperation in improving of the Adriatic sea environment quality, while ensuring development opportunities for the enterprises	National/regional/ local bodies responsible for the governance of the fishery sector, fishing and aquaculture entrepreneurs	N/A
07/2015	Number of commitments for mainstreaming project outputs and results for a sustainable fishery in national and regional regulatory framework	All project partners	9

Total amount

262.050,00 €

5.1 Total project budget per WP

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
<i>Veneto Region</i>	2.400,00	124.700,00	29.100,00	23.800,00	199.000,00	268.300,00	55.100,00	702.400,00	18,69
<i>Autonomous Region Friuli Venezia Giulia - Service for Hunting, Fish Resources and Biodiversity</i>	0,00	54.602,00	11.246,00	175.740,00	109.080,00	79.436,00	17.030,00	447.134,00	11,90
<i>Emilia Romagna Region</i>	0,00	30.300,00	64.100,00	39.200,00	250.900,00	154.700,00	11.900,00	551.100,00	14,67
<i>MARCHE REGION</i>	0,00	25.970,00	13.900,00	31.800,00	148.700,00	79.000,00	16.550,00	315.920,00	8,41
<i>ABRUZZO REGION – GENERAL DIRECTORATE FOR AGRICULTURAL, RURAL DEVELOPMENT, FORESTRY, FISHERY, HUNTING AND EMIGRATION POLICIES</i>	0,00	34.400,00	20.200,00	33.800,00	219.800,00	81.800,00	24.800,00	414.800,00	11,04
<i>Apulia Region - Agro-food Resources Department - Hunting and Fishing Service</i>	0,00	40.400,00	68.500,00	43.800,00	133.000,00	213.400,00	33.300,00	532.400,00	14,17
<i>County of Primorje and Gorski Kotar</i>	0,00	62.830,00	13.352,00	34.800,00	25.000,00	103.900,00	21.600,00	261.482,00	6,96
<i>Zadar County</i>	0,00	21.330,00	13.379,00	20.200,00	8.660,00	153.310,00	64.970,00	281.849,00	7,50
<i>Ministry of Environment, Forestry and Water Administration</i>	0,00	17.620,00	13.050,00	27.400,00	81.500,00	94.100,00	16.800,00	250.470,00	6,67
TOTAL	2.400,00	412.152,00	246.827,00	430.540,00	1.175.640,00	1.227.946,00	262.050,00	3.757.555,00	
%	0,06	10,97	6,57	11,46	31,29	32,68	6,97		

5.1.1 Total project budget per costs category

	Staff (€)	Overheads (€)	Travel and accommodation (€)	External expertise (€)	Meetings and events (€)	Promotion costs (€)	Equipment (€)	Investments (€)	Fin. charges & guar. (€)	TOTAL (€)	%
<i>Veneto Region</i>	32.400,00	0,00	18.300,00	358.600,00	56.000,00	47.100,00	190.000,00	0,00	0,00	702.400,00	18,69
<i>Autonomous Region Friuli Venezia Giulia - Service for Hunting, Fish Resources and Biodiversity</i>	63.094,00	0,00	14.600,00	193.940,00	18.000,00	22.500,00	135.000,00	0,00	0,00	447.134,00	11,90
<i>Emilia Romagna Region</i>	62.100,00	1.300,00	17.700,00	192.000,00	62.000,00	37.500,00	178.500,00	0,00	0,00	551.100,00	14,67
MARCHE REGION	56.620,00	1.300,00	23.500,00	170.000,00	15.000,00	12.500,00	37.000,00	0,00	0,00	315.920,00	8,41
ABRUZZO REGION – GENERAL DIRECTORATE FOR AGRICULTURAL, RURAL DEVELOPMENT, FORESTRY, FISHERY, HUNTING AND EMIGRATION POLICIES	103.000,00	0,00	15.700,00	138.000,00	22.500,00	15.600,00	0,00	120.000,00	0,00	414.800,00	11,04
<i>Apulia Region - Agro-food Resources Department - Hunting and Fishing Service</i>	103.500,00	0,00	18.800,00	282.500,00	19.000,00	88.600,00	20.000,00	0,00	0,00	532.400,00	14,17
<i>County of Primorje and Gorski Kotar</i>	82.682,00	0,00	15.300,00	130.500,00	13.500,00	19.500,00	0,00	0,00	0,00	261.482,00	6,96
<i>Zadar County</i>	83.449,00	0,00	15.100,00	81.500,00	11.500,00	16.500,00	73.800,00	0,00	0,00	281.849,00	7,50
<i>Ministry of Environment, Forestry and Water Administration</i>	32.370,00	0,00	16.500,00	132.000,00	15.000,00	14.600,00	40.000,00	0,00	0,00	250.470,00	6,67
TOTAL	619.215,00	2.600,00	155.500,00	1.679.040,00	232.500,00	274.400,00	674.300,00	120.000,00	0,00	3.757.555,00	
%	16,48	0,07	4,14	44,68	6,19	7,30	17,95	3,19	0,00		

5.2 Table of co-financing sources per Beneficiary

Total budget											Total budget (€)	Total budget rate (%)
Programme contribution								Total Programme contribution (€)	Beneficiary public/private co-financing (€)	Beneficiary public/private co-financing rate (%)		
EU co-financing			National co-financing									
	IPA (€)	IPA rate of co-financing (%)	State (€)	Regional (€)	Local (€)	Other (€)	National co-financing rate (%)					
<i>Veneto Region</i>	597.040,00	85,00	105.360,00	0,00	0,00	0,00	15,00	702.400,00	0,00	0,00	702.400,00	18,69
<i>Autonomous Region Friuli Venezia Giulia - Service for Hunting, Fish Resources and Biodiversity</i>	380.063,90	85,00	67.070,10	0,00	0,00	0,00	15,00	447.134,00	0,00	0,00	447.134,00	11,90
<i>Emilia Romagna Region</i>	468.435,00	85,00	82.665,00	0,00	0,00	0,00	15,00	551.100,00	0,00	0,00	551.100,00	14,67
<i>MARCHE REGION</i>	268.532,00	85,00	47.388,00	0,00	0,00	0,00	15,00	315.920,00	0,00	0,00	315.920,00	8,41
<i>ABRUZZO REGION – GENERAL DIRECTORATE FOR AGRICULTURAL, RURAL DEVELOPMENT, FORESTRY, FISHERY, HUNTING AND EMIGRATION POLICIES</i>	352.580,00	85,00	62.220,00	0,00	0,00	0,00	15,00	414.800,00	0,00	0,00	414.800,00	11,04
<i>Apulia Region - Agro-food Resources Department - Hunting and Fishing Service</i>	452.540,00	85,00	79.860,00	0,00	0,00	0,00	15,00	532.400,00	0,00	0,00	532.400,00	14,17
<i>County of Primorje and Gorski Kotar</i>	222.259,70	85,00	0,00	39.222,30	0,00	0,00	15,00	261.482,00	0,00	0,00	261.482,00	6,96
<i>Zadar County</i>	239.571,65	85,00	0,00	42.277,35	0,00	0,00	15,00	281.849,00	0,00	0,00	281.849,00	7,50
<i>Ministry of Environment, Forestry and Water Administration</i>	212.899,50	85,00	37.570,50	0,00	0,00	0,00	15,00	250.470,00	0,00	0,00	250.470,00	6,67
TOTAL	3.193.921,75		482.133,60	81.499,65	0,00	0,00		3.757.555,00	0,00		3.757.555,00	

5.3 Total budget overview per budget lines and per WP

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
Staff	0,00	149.752,00	37.927,00	82.540,00	102.240,00	169.846,00	76.910,00	619.215,00	16,48
Overheads	0,00	0,00	0,00	0,00	0,00	0,00	2.600,00	2.600,00	0,07
Travel and accommodation	0,00	74.800,00	30.600,00	7.200,00	10.400,00	7.200,00	25.300,00	155.500,00	4,14
External expertise	2.400,00	179.100,00	24.600,00	290.800,00	433.500,00	593.800,00	154.840,00	1.679.040,00	44,68
Meetings and events	0,00	8.500,00	40.000,00	0,00	79.000,00	105.000,00	0,00	232.500,00	6,19
Promotion costs	0,00	0,00	113.700,00	0,00	0,00	158.300,00	2.400,00	274.400,00	7,30
Equipment	0,00	0,00	0,00	50.000,00	430.500,00	193.800,00	0,00	674.300,00	17,95
Investments	0,00	0,00	0,00	0,00	120.000,00	0,00	0,00	120.000,00	3,19
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	2.400,00	412.152,00	246.827,00	430.540,00	1.175.640,00	1.227.946,00	262.050,00	3.757.555,00	
%	0,06	10,97	6,57	11,46	31,29	32,68	6,97		

5.4 Total spending forecast per WP and per period

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
01/11/2012 - 31/01/2013	2.400,00	0,00	26.900,00	0,00	0,00	0,00	0,00	29.300,00	0,78
01/02/2013 - 30/04/2013	0,00	58.498,00	49.878,00	165.212,00	0,00	0,00	0,00	273.588,00	7,28
01/05/2013 - 30/06/2013	0,00	32.480,00	29.071,00	17.600,00	0,00	0,00	0,00	79.151,00	2,11
01/07/2013 - 31/10/2013	0,00	39.790,00	0,00	124.194,00	547.770,00	179.000,00	0,00	890.754,00	23,71
01/11/2013 - 31/01/2014	0,00	46.280,00	2.000,00	0,00	1.300,00	603.590,00	0,00	653.170,00	17,38
01/02/2014 - 30/04/2014	0,00	44.088,00	0,00	3.834,00	0,00	445.356,00	0,00	493.278,00	13,13
01/05/2014 - 30/06/2014	0,00	28.480,00	278,00	0,00	1.300,00	0,00	0,00	30.058,00	0,80
01/07/2014 - 31/10/2014	0,00	55.388,00	0,00	17.600,00	79.000,00	0,00	0,00	151.988,00	4,04
01/11/2014 - 31/01/2015	0,00	28.480,00	51.700,00	0,00	213.825,00	0,00	50.130,00	344.135,00	9,16
01/02/2015 - 30/04/2015	0,00	50.188,00	4.778,00	23.600,00	332.445,00	0,00	148.310,00	559.321,00	14,89
01/05/2015 - 30/06/2015	0,00	28.480,00	5.906,00	78.500,00	0,00	0,00	63.610,00	176.496,00	4,70
01/07/2015 - 31/10/2015	0,00	0,00	76.316,00	0,00	0,00	0,00	0,00	76.316,00	2,03
TOTAL	2.400,00	412.152,00	246.827,00	430.540,00	1.175.640,00	1.227.946,00	262.050,00	3.757.555,00	
%	0,06	10,97	6,57	11,46	31,29	32,68	6,97		

5.5 Beneficiaries' budgets per budget lines and per WP

Veneto Region

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
Staff	0,00	0,00	0,00	0,00	7.200,00	10.800,00	14.400,00	32.400,00	4,61
Overheads	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Travel and accommodation	0,00	9.100,00	5.000,00	800,00	800,00	800,00	1.800,00	18.300,00	2,61
External expertise	2.400,00	114.600,00	1.600,00	23.000,00	71.000,00	109.500,00	36.500,00	358.600,00	51,05
Meetings and events	0,00	1.000,00	15.000,00	0,00	10.000,00	30.000,00	0,00	56.000,00	7,97
Promotion costs	0,00	0,00	7.500,00	0,00	0,00	37.200,00	2.400,00	47.100,00	6,71
Equipment	0,00	0,00	0,00	0,00	110.000,00	80.000,00	0,00	190.000,00	27,05
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	2.400,00	124.700,00	29.100,00	23.800,00	199.000,00	268.300,00	55.100,00	702.400,00	
%	0,34	17,75	4,14	3,39	28,33	38,20	7,84		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
Staff	0,00	2.502,00	1.946,00	51.140,00	2.780,00	3.336,00	1.390,00	63.094,00	14,11
Overheads	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Travel and accommodation	0,00	9.100,00	1.800,00	800,00	800,00	800,00	1.300,00	14.600,00	3,27
External expertise	0,00	43.000,00	0,00	73.800,00	31.500,00	31.300,00	14.340,00	193.940,00	43,37
Meetings and events	0,00	0,00	0,00	0,00	9.000,00	9.000,00	0,00	18.000,00	4,03
Promotion costs	0,00	0,00	7.500,00	0,00	0,00	15.000,00	0,00	22.500,00	5,03
Equipment	0,00	0,00	0,00	50.000,00	65.000,00	20.000,00	0,00	135.000,00	30,19
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	0,00	54.602,00	11.246,00	175.740,00	109.080,00	79.436,00	17.030,00	447.134,00	
%	0,00	12,21	2,52	39,30	24,40	17,77	3,81		

Emilia Romagna Region

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
Staff	0,00	21.300,00	9.500,00	3.400,00	9.600,00	12.900,00	5.400,00	62.100,00	11,27
Overheads	0,00	0,00	0,00	0,00	0,00	0,00	1.300,00	1.300,00	0,24
Travel and accommodation	0,00	8.000,00	2.100,00	800,00	800,00	800,00	5.200,00	17.700,00	3,21
External expertise	0,00	0,00	20.000,00	35.000,00	50.000,00	87.000,00	0,00	192.000,00	34,84
Meetings and events	0,00	1.000,00	25.000,00	0,00	12.000,00	24.000,00	0,00	62.000,00	11,25
Promotion costs	0,00	0,00	7.500,00	0,00	0,00	30.000,00	0,00	37.500,00	6,80
Equipment	0,00	0,00	0,00	0,00	178.500,00	0,00	0,00	178.500,00	32,39
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	0,00	30.300,00	64.100,00	39.200,00	250.900,00	154.700,00	11.900,00	551.100,00	
%	0,00	5,50	11,63	7,11	45,53	28,07	2,16		

MARCHE REGION

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
Staff	0,00	16.470,00	4.300,00	6.000,00	11.900,00	13.700,00	4.250,00	56.620,00	17,92
Overheads	0,00	0,00	0,00	0,00	0,00	0,00	1.300,00	1.300,00	0,41
Travel and accommodation	0,00	8.000,00	2.100,00	800,00	800,00	800,00	11.000,00	23.500,00	7,44
External expertise	0,00	0,00	0,00	25.000,00	90.000,00	55.000,00	0,00	170.000,00	53,81
Meetings and events	0,00	1.500,00	0,00	0,00	9.000,00	4.500,00	0,00	15.000,00	4,75
Promotion costs	0,00	0,00	7.500,00	0,00	0,00	5.000,00	0,00	12.500,00	3,96
Equipment	0,00	0,00	0,00	0,00	37.000,00	0,00	0,00	37.000,00	11,71
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	0,00	25.970,00	13.900,00	31.800,00	148.700,00	79.000,00	16.550,00	315.920,00	
%	0,00	8,22	4,40	10,07	47,07	25,01	5,24		

ABRUZZO REGION – GENERAL DIRECTORATE FOR AGRICULTURAL, RURAL DEVELOPMENT, FORESTRY, FISHERY, HUNTING AND EMIGRATION POLICIES

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
Staff	0,00	25.600,00	8.900,00	8.000,00	24.000,00	26.000,00	10.500,00	103.000,00	24,83
Overheads	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Travel and accommodation	0,00	8.800,00	3.200,00	800,00	800,00	800,00	1.300,00	15.700,00	3,78
External expertise	0,00	0,00	0,00	25.000,00	60.000,00	40.000,00	13.000,00	138.000,00	33,27
Meetings and events	0,00	0,00	0,00	0,00	15.000,00	7.500,00	0,00	22.500,00	5,42
Promotion costs	0,00	0,00	8.100,00	0,00	0,00	7.500,00	0,00	15.600,00	3,76
Equipment	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Investments	0,00	0,00	0,00	0,00	120.000,00	0,00	0,00	120.000,00	28,93
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	0,00	34.400,00	20.200,00	33.800,00	219.800,00	81.800,00	24.800,00	414.800,00	
%	0,00	8,29	4,87	8,15	52,99	19,72	5,98		

Apulia Region - Agro-food Resources Department - Hunting and Fishing Service

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
Staff	0,00	9.600,00	6.900,00	3.000,00	32.000,00	40.000,00	12.000,00	103.500,00	19,44
Overheads	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Travel and accommodation	0,00	8.300,00	3.600,00	800,00	4.000,00	800,00	1.300,00	18.800,00	3,53
External expertise	0,00	21.500,00	3.000,00	40.000,00	68.000,00	130.000,00	20.000,00	282.500,00	53,06
Meetings and events	0,00	1.000,00	0,00	0,00	9.000,00	9.000,00	0,00	19.000,00	3,57
Promotion costs	0,00	0,00	55.000,00	0,00	0,00	33.600,00	0,00	88.600,00	16,64
Equipment	0,00	0,00	0,00	0,00	20.000,00	0,00	0,00	20.000,00	3,76
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	0,00	40.400,00	68.500,00	43.800,00	133.000,00	213.400,00	33.300,00	532.400,00	
%	0,00	7,59	12,87	8,23	24,98	40,08	6,25		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
Staff	0,00	53.330,00	2.252,00	7.000,00	4.200,00	13.100,00	2.800,00	82.682,00	31,62
Overheads	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Travel and accommodation	0,00	8.000,00	3.600,00	800,00	800,00	800,00	1.300,00	15.300,00	5,85
External expertise	0,00	0,00	0,00	27.000,00	17.000,00	69.000,00	17.500,00	130.500,00	49,91
Meetings and events	0,00	1.500,00	0,00	0,00	3.000,00	9.000,00	0,00	13.500,00	5,16
Promotion costs	0,00	0,00	7.500,00	0,00	0,00	12.000,00	0,00	19.500,00	7,46
Equipment	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	0,00	62.830,00	13.352,00	34.800,00	25.000,00	103.900,00	21.600,00	261.482,00	
%	0,00	24,03	5,11	13,31	9,56	39,74	8,26		

Zadar County

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
Staff	0,00	12.530,00	2.279,00	2.400,00	4.860,00	42.210,00	19.170,00	83.449,00	29,61
Overheads	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Travel and accommodation	0,00	7.800,00	3.600,00	800,00	800,00	800,00	1.300,00	15.100,00	5,36
External expertise	0,00	0,00	0,00	17.000,00	0,00	20.000,00	44.500,00	81.500,00	28,92
Meetings and events	0,00	1.000,00	0,00	0,00	3.000,00	7.500,00	0,00	11.500,00	4,08
Promotion costs	0,00	0,00	7.500,00	0,00	0,00	9.000,00	0,00	16.500,00	5,85
Equipment	0,00	0,00	0,00	0,00	0,00	73.800,00	0,00	73.800,00	26,18
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	0,00	21.330,00	13.379,00	20.200,00	8.660,00	153.310,00	64.970,00	281.849,00	
%	0,00	7,57	4,75	7,17	3,07	54,39	23,05		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
Staff	0,00	8.420,00	1.850,00	1.600,00	5.700,00	7.800,00	7.000,00	32.370,00	12,92
Overheads	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Travel and accommodation	0,00	7.700,00	5.600,00	800,00	800,00	800,00	800,00	16.500,00	6,59
External expertise	0,00	0,00	0,00	25.000,00	46.000,00	52.000,00	9.000,00	132.000,00	52,70
Meetings and events	0,00	1.500,00	0,00	0,00	9.000,00	4.500,00	0,00	15.000,00	5,99
Promotion costs	0,00	0,00	5.600,00	0,00	0,00	9.000,00	0,00	14.600,00	5,83
Equipment	0,00	0,00	0,00	0,00	20.000,00	20.000,00	0,00	40.000,00	15,97
Investments	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fin. charges & guar.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	0,00	17.620,00	13.050,00	27.400,00	81.500,00	94.100,00	16.800,00	250.470,00	
%	0,00	7,03	5,21	10,94	32,54	37,57	6,71		

5.6 Beneficiaries' spending forecast per WP and per period

Veneto Region

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
01/11/2012 - 31/01/2013	2.400,00	0,00	15.000,00	0,00	0,00	0,00	0,00	17.400,00	2,48
01/02/2013 - 30/04/2013	0,00	14.750,00	3.000,00	8.300,00	0,00	0,00	0,00	26.050,00	3,71
01/05/2013 - 30/06/2013	0,00	13.150,00	6.400,00	0,00	0,00	0,00	0,00	19.550,00	2,78
01/07/2013 - 31/10/2013	0,00	11.050,00	0,00	8.000,00	94.900,00	21.600,00	0,00	135.550,00	19,30
01/11/2013 - 31/01/2014	0,00	13.950,00	0,00	0,00	0,00	156.500,00	0,00	170.450,00	24,27
01/02/2014 - 30/04/2014	0,00	11.550,00	0,00	0,00	0,00	90.200,00	0,00	101.750,00	14,49
01/05/2014 - 30/06/2014	0,00	10.750,00	0,00	0,00	0,00	0,00	0,00	10.750,00	1,53
01/07/2014 - 31/10/2014	0,00	14.850,00	0,00	0,00	10.000,00	0,00	0,00	24.850,00	3,54
01/11/2014 - 31/01/2015	0,00	10.750,00	0,00	0,00	35.100,00	0,00	800,00	46.650,00	6,64
01/02/2015 - 30/04/2015	0,00	13.150,00	0,00	0,00	59.000,00	0,00	30.500,00	102.650,00	14,61
01/05/2015 - 30/06/2015	0,00	10.750,00	0,00	7.500,00	0,00	0,00	23.800,00	42.050,00	5,99
01/07/2015 - 31/10/2015	0,00	0,00	4.700,00	0,00	0,00	0,00	0,00	4.700,00	0,67
TOTAL	2.400,00	124.700,00	29.100,00	23.800,00	199.000,00	268.300,00	55.100,00	702.400,00	
%	0,34	17,75	4,14	3,39	28,33	38,20	7,84		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
01/11/2012 - 31/01/2013	0,00	0,00	478,00	0,00	0,00	0,00	0,00	478,00	0,11
01/02/2013 - 30/04/2013	0,00	7.656,00	3.278,00	81.812,00	0,00	0,00	0,00	92.746,00	20,74
01/05/2013 - 30/06/2013	0,00	5.500,00	2.434,00	17.600,00	0,00	0,00	0,00	25.534,00	5,71
01/07/2013 - 31/10/2013	0,00	4.678,00	0,00	29.794,00	50.440,00	4.690,00	0,00	89.602,00	20,04
01/11/2013 - 31/01/2014	0,00	6.300,00	0,00	0,00	0,00	48.690,00	0,00	54.990,00	12,30
01/02/2014 - 30/04/2014	0,00	5.056,00	0,00	3.834,00	0,00	26.056,00	0,00	34.946,00	7,82
01/05/2014 - 30/06/2014	0,00	3.900,00	278,00	0,00	0,00	0,00	0,00	4.178,00	0,93
01/07/2014 - 31/10/2014	0,00	7.656,00	0,00	17.600,00	9.000,00	0,00	0,00	34.256,00	7,66
01/11/2014 - 31/01/2015	0,00	3.900,00	0,00	0,00	17.945,00	0,00	800,00	22.645,00	5,06
01/02/2015 - 30/04/2015	0,00	6.056,00	4.778,00	17.600,00	31.695,00	0,00	12.340,00	72.469,00	16,21
01/05/2015 - 30/06/2015	0,00	3.900,00	0,00	7.500,00	0,00	0,00	3.890,00	15.290,00	3,42
01/07/2015 - 31/10/2015	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	0,00	54.602,00	11.246,00	175.740,00	109.080,00	79.436,00	17.030,00	447.134,00	
%	0,00	12,21	2,52	39,30	24,40	17,77	3,81		

Emilia Romagna Region

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
01/11/2012 - 31/01/2013	0,00	0,00	900,00	0,00	0,00	0,00	0,00	900,00	0,16
01/02/2013 - 30/04/2013	0,00	5.300,00	25.000,00	15.800,00	0,00	0,00	0,00	46.100,00	8,37
01/05/2013 - 30/06/2013	0,00	1.500,00	3.700,00	0,00	0,00	0,00	0,00	5.200,00	0,94
01/07/2013 - 31/10/2013	0,00	2.500,00	0,00	8.400,00	119.850,00	10.500,00	0,00	141.250,00	25,63
01/11/2013 - 31/01/2014	0,00	4.100,00	2.000,00	0,00	0,00	49.800,00	0,00	55.900,00	10,14
01/02/2014 - 30/04/2014	0,00	3.200,00	0,00	0,00	0,00	94.400,00	0,00	97.600,00	17,71
01/05/2014 - 30/06/2014	0,00	1.500,00	0,00	0,00	0,00	0,00	0,00	1.500,00	0,27
01/07/2014 - 31/10/2014	0,00	4.700,00	0,00	0,00	12.000,00	0,00	0,00	16.700,00	3,03
01/11/2014 - 31/01/2015	0,00	1.500,00	2.000,00	0,00	51.650,00	0,00	800,00	55.950,00	10,15
01/02/2015 - 30/04/2015	0,00	4.500,00	0,00	0,00	67.400,00	0,00	8.100,00	80.000,00	14,52
01/05/2015 - 30/06/2015	0,00	1.500,00	0,00	15.000,00	0,00	0,00	3.000,00	19.500,00	3,54
01/07/2015 - 31/10/2015	0,00	0,00	30.500,00	0,00	0,00	0,00	0,00	30.500,00	5,53
TOTAL	0,00	30.300,00	64.100,00	39.200,00	250.900,00	154.700,00	11.900,00	551.100,00	
%	0,00	5,50	11,63	7,11	45,53	28,07	2,16		

MARCHE REGION

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
01/11/2012 - 31/01/2013	0,00	0,00	730,00	0,00	0,00	0,00	0,00	730,00	0,23
01/02/2013 - 30/04/2013	0,00	4.520,00	3.000,00	10.800,00	0,00	0,00	0,00	18.320,00	5,80
01/05/2013 - 30/06/2013	0,00	1.260,00	2.790,00	0,00	0,00	0,00	0,00	4.050,00	1,28
01/07/2013 - 31/10/2013	0,00	3.190,00	0,00	11.000,00	70.250,00	34.200,00	0,00	118.640,00	37,55
01/11/2013 - 31/01/2014	0,00	2.860,00	0,00	0,00	0,00	800,00	0,00	3.660,00	1,16
01/02/2014 - 30/04/2014	0,00	3.120,00	0,00	0,00	0,00	44.000,00	0,00	47.120,00	14,92
01/05/2014 - 30/06/2014	0,00	1.260,00	0,00	0,00	0,00	0,00	0,00	1.260,00	0,40
01/07/2014 - 31/10/2014	0,00	3.520,00	0,00	0,00	9.000,00	0,00	0,00	12.520,00	3,96
01/11/2014 - 31/01/2015	0,00	1.260,00	2.250,00	0,00	35.100,00	0,00	800,00	39.410,00	12,47
01/02/2015 - 30/04/2015	0,00	3.720,00	0,00	0,00	34.350,00	0,00	12.350,00	50.420,00	15,96
01/05/2015 - 30/06/2015	0,00	1.260,00	0,00	10.000,00	0,00	0,00	3.400,00	14.660,00	4,64
01/07/2015 - 31/10/2015	0,00	0,00	5.130,00	0,00	0,00	0,00	0,00	5.130,00	1,62
TOTAL	0,00	25.970,00	13.900,00	31.800,00	148.700,00	79.000,00	16.550,00	315.920,00	
%	0,00	8,22	4,40	10,07	47,07	25,01	5,24		

ABRUZZO REGION – GENERAL DIRECTORATE FOR AGRICULTURAL, RURAL DEVELOPMENT, FORESTRY, FISHERY, HUNTING AND EMIGRATION POLICIES

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
01/11/2012 - 31/01/2013	0,00	0,00	2.200,00	0,00	0,00	0,00	0,00	2.200,00	0,53
01/02/2013 - 30/04/2013	0,00	5.800,00	4.600,00	10.800,00	0,00	0,00	0,00	21.200,00	5,11
01/05/2013 - 30/06/2013	0,00	2.000,00	3.700,00	0,00	0,00	0,00	0,00	5.700,00	1,37
01/07/2013 - 31/10/2013	0,00	3.000,00	0,00	13.000,00	102.800,00	41.000,00	0,00	159.800,00	38,52
01/11/2013 - 31/01/2014	0,00	3.600,00	0,00	0,00	0,00	4.800,00	0,00	8.400,00	2,03
01/02/2014 - 30/04/2014	0,00	5.000,00	0,00	0,00	0,00	36.000,00	0,00	41.000,00	9,88
01/05/2014 - 30/06/2014	0,00	2.000,00	0,00	0,00	0,00	0,00	0,00	2.000,00	0,48
01/07/2014 - 31/10/2014	0,00	4.000,00	0,00	0,00	15.000,00	0,00	0,00	19.000,00	4,58
01/11/2014 - 31/01/2015	0,00	2.000,00	3.000,00	0,00	17.000,00	0,00	800,00	22.800,00	5,50
01/02/2015 - 30/04/2015	0,00	5.000,00	0,00	0,00	85.000,00	0,00	19.500,00	109.500,00	26,40
01/05/2015 - 30/06/2015	0,00	2.000,00	0,00	10.000,00	0,00	0,00	4.500,00	16.500,00	3,98
01/07/2015 - 31/10/2015	0,00	0,00	6.700,00	0,00	0,00	0,00	0,00	6.700,00	1,62
TOTAL	0,00	34.400,00	20.200,00	33.800,00	219.800,00	81.800,00	24.800,00	414.800,00	
%	0,00	8,29	4,87	8,15	52,99	19,72	5,98		

Apulia Region - Agro-food Resources Department - Hunting and Fishing Service

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
01/11/2012 - 31/01/2013	0,00	0,00	2.400,00	0,00	0,00	0,00	0,00	2.400,00	0,45
01/02/2013 - 30/04/2013	0,00	6.700,00	3.000,00	15.800,00	0,00	0,00	0,00	25.500,00	4,79
01/05/2013 - 30/06/2013	0,00	2.200,00	3.700,00	0,00	0,00	0,00	0,00	5.900,00	1,11
01/07/2013 - 31/10/2013	0,00	3.900,00	0,00	13.000,00	59.000,00	41.000,00	0,00	116.900,00	21,96
01/11/2013 - 31/01/2014	0,00	3.800,00	0,00	0,00	800,00	90.900,00	0,00	95.500,00	17,94
01/02/2014 - 30/04/2014	0,00	5.900,00	0,00	0,00	0,00	81.500,00	0,00	87.400,00	16,42
01/05/2014 - 30/06/2014	0,00	2.200,00	0,00	0,00	800,00	0,00	0,00	3.000,00	0,56
01/07/2014 - 31/10/2014	0,00	5.400,00	0,00	0,00	9.000,00	0,00	0,00	14.400,00	2,70
01/11/2014 - 31/01/2015	0,00	2.200,00	42.000,00	0,00	24.400,00	0,00	800,00	69.400,00	13,04
01/02/2015 - 30/04/2015	0,00	5.900,00	0,00	0,00	39.000,00	0,00	26.500,00	71.400,00	13,41
01/05/2015 - 30/06/2015	0,00	2.200,00	0,00	15.000,00	0,00	0,00	6.000,00	23.200,00	4,36
01/07/2015 - 31/10/2015	0,00	0,00	17.400,00	0,00	0,00	0,00	0,00	17.400,00	3,27
TOTAL	0,00	40.400,00	68.500,00	43.800,00	133.000,00	213.400,00	33.300,00	532.400,00	
%	0,00	7,59	12,87	8,23	24,98	40,08	6,25		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
01/11/2012 - 31/01/2013	0,00	0,00	1.406,00	0,00	0,00	0,00	0,00	1.406,00	0,54
01/02/2013 - 30/04/2013	0,00	7.336,00	3.000,00	6.800,00	0,00	0,00	0,00	17.136,00	6,55
01/05/2013 - 30/06/2013	0,00	5.130,00	2.090,00	0,00	0,00	0,00	0,00	7.220,00	2,76
01/07/2013 - 31/10/2013	0,00	6.536,00	0,00	22.000,00	11.400,00	2.500,00	0,00	42.436,00	16,23
01/11/2013 - 31/01/2014	0,00	6.730,00	0,00	0,00	0,00	71.800,00	0,00	78.530,00	30,03
01/02/2014 - 30/04/2014	0,00	5.736,00	0,00	0,00	0,00	29.600,00	0,00	35.336,00	13,51
01/05/2014 - 30/06/2014	0,00	5.130,00	0,00	0,00	0,00	0,00	0,00	5.130,00	1,96
01/07/2014 - 31/10/2014	0,00	7.936,00	0,00	0,00	3.000,00	0,00	0,00	10.936,00	4,18
01/11/2014 - 31/01/2015	0,00	5.130,00	950,00	0,00	10.600,00	0,00	800,00	17.480,00	6,68
01/02/2015 - 30/04/2015	0,00	8.036,00	0,00	6.000,00	0,00	0,00	19.400,00	33.436,00	12,79
01/05/2015 - 30/06/2015	0,00	5.130,00	5.906,00	0,00	0,00	0,00	1.400,00	12.436,00	4,76
01/07/2015 - 31/10/2015	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
TOTAL	0,00	62.830,00	13.352,00	34.800,00	25.000,00	103.900,00	21.600,00	261.482,00	
%	0,00	24,03	5,11	13,31	9,56	39,74	8,26		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
01/11/2012 - 31/01/2013	0,00	0,00	1.406,00	0,00	0,00	0,00	0,00	1.406,00	0,50
01/02/2013 - 30/04/2013	0,00	3.256,00	3.000,00	6.800,00	0,00	0,00	0,00	13.056,00	4,63
01/05/2013 - 30/06/2013	0,00	1.050,00	2.167,00	0,00	0,00	0,00	0,00	3.217,00	1,14
01/07/2013 - 31/10/2013	0,00	2.456,00	0,00	7.400,00	3.230,00	2.610,00	0,00	15.696,00	5,57
01/11/2013 - 31/01/2014	0,00	2.650,00	0,00	0,00	0,00	139.600,00	0,00	142.250,00	50,47
01/02/2014 - 30/04/2014	0,00	2.456,00	0,00	0,00	0,00	11.100,00	0,00	13.556,00	4,81
01/05/2014 - 30/06/2014	0,00	1.050,00	0,00	0,00	0,00	0,00	0,00	1.050,00	0,37
01/07/2014 - 31/10/2014	0,00	3.856,00	0,00	0,00	3.000,00	0,00	0,00	6.856,00	2,43
01/11/2014 - 31/01/2015	0,00	1.050,00	900,00	0,00	2.430,00	0,00	43.730,00	48.110,00	17,07
01/02/2015 - 30/04/2015	0,00	2.456,00	0,00	0,00	0,00	0,00	19.620,00	22.076,00	7,83
01/05/2015 - 30/06/2015	0,00	1.050,00	0,00	6.000,00	0,00	0,00	1.620,00	8.670,00	3,08
01/07/2015 - 31/10/2015	0,00	0,00	5.906,00	0,00	0,00	0,00	0,00	5.906,00	2,10
TOTAL	0,00	21.330,00	13.379,00	20.200,00	8.660,00	153.310,00	64.970,00	281.849,00	
%	0,00	7,57	4,75	7,17	3,07	54,39	23,05		

	WP0 (€)	WP1 (€)	WP2 (€)	WP3 (€)	WP4 (€)	WP5 (€)	WP6 (€)	TOTAL (€)	%
01/11/2012 - 31/01/2013	0,00	0,00	2.380,00	0,00	0,00	0,00	0,00	2.380,00	0,95
01/02/2013 - 30/04/2013	0,00	3.180,00	2.000,00	8.300,00	0,00	0,00	0,00	13.480,00	5,38
01/05/2013 - 30/06/2013	0,00	690,00	2.090,00	0,00	0,00	0,00	0,00	2.780,00	1,11
01/07/2013 - 31/10/2013	0,00	2.480,00	0,00	11.600,00	35.900,00	20.900,00	0,00	70.880,00	28,30
01/11/2013 - 31/01/2014	0,00	2.290,00	0,00	0,00	500,00	40.700,00	0,00	43.490,00	17,36
01/02/2014 - 30/04/2014	0,00	2.070,00	0,00	0,00	0,00	32.500,00	0,00	34.570,00	13,80
01/05/2014 - 30/06/2014	0,00	690,00	0,00	0,00	500,00	0,00	0,00	1.190,00	0,48
01/07/2014 - 31/10/2014	0,00	3.470,00	0,00	0,00	9.000,00	0,00	0,00	12.470,00	4,98
01/11/2014 - 31/01/2015	0,00	690,00	600,00	0,00	19.600,00	0,00	800,00	21.690,00	8,66
01/02/2015 - 30/04/2015	0,00	1.370,00	0,00	0,00	16.000,00	0,00	0,00	17.370,00	6,93
01/05/2015 - 30/06/2015	0,00	690,00	0,00	7.500,00	0,00	0,00	16.000,00	24.190,00	9,66
01/07/2015 - 31/10/2015	0,00	0,00	5.980,00	0,00	0,00	0,00	0,00	5.980,00	2,39
TOTAL	0,00	17.620,00	13.050,00	27.400,00	81.500,00	94.100,00	16.800,00	250.470,00	
%	0,00	7,03	5,21	10,94	32,54	37,57	6,71		

6. Timeplan

Month Activity	2012		2013												2014												2015										Tot. act. cost		
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct			
act. 0.1																																							2.400,00
act. 1.1																																							85.952,00
act. 1.2																																							242.900,00
act. 1.3																																							83.300,00
act. 2.1																																							25.656,00
act. 2.2																																							7.000,00
act. 2.3																																							63.800,00
act. 2.4																																							121.300,00
act. 2.5																																							29.071,00
act. 3.1																																							20.780,00
act. 3.2																																							169.000,00
act. 3.3																																							240.760,00
act. 4.1																																							21.900,00
act. 4.2																																							648.890,00
act. 4.3																																							425.850,00
act. 4.4																																							79.000,00
act. 5.1																																							10.200,00
act. 5.2																																							179.000,00
act. 5.3																																							445.356,00
act. 5.4																																							593.390,00
act. 6.1																																							50.130,00
act. 6.2																																							148.310,00
act. 6.3																																							63.610,00
																																							3.757.555,00